01/01/2020

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30/09/2020

PESOS

Categorías Programáticas		máticas			G	asto Corriente	:				Gasto de i	Total							
		FN SF AI PP UR			Denominación	Servicios	Gasto de		Otros de		Pens. / Jubi.	Inversión		Otros de			Estruct	ura Porce	entual
FI	FN SF	F	AI	PP UR		Personales	Operación	Subsidios	Corriente	Suma	Jubi.	Física	Subsidios	Inversión	Suma	Total	Corriente	Pens. / Jubi.	Inversión
					TOTAL APROBADO	\$281,434,121.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$399,695,073.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$399,695,073.0	\$100.0	\$0.0	\$0.0
					TOTAL MODIFICADO	\$287,054,653.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$395,800,575.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$395,800,575.3	\$100.0	\$0.0	\$0.0
					TOTAL DEVENGADO	\$176,044,574.8	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$246,135,480.8	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$241,564,643.0	\$101.9	\$0.0	-\$1.9
					TOTAL PAGADO	\$176,044,574.8	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$246,135,480.7	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$241,564,643.0	\$101.9	\$0.0	-\$1.9
					Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.4	\$0.0	\$0.0	\$0.0
					Porcentaje Pag/Modif	\$61.3	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.0	\$0.0	\$0.0	\$0.0
1					Gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1					Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1					Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1					Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0
1					Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0
1					Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0
1					Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0
1	3				Coordinación de la Política de Gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	3				Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1	3				Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1	3				Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0
1	3				Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0
1	3				Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0
1	3				Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0
1	3 04	4			Función Pública	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	3 04	4			Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1	3 04	4			Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1	3 04	4			Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0
1	3 04	4			Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0
1	3 04	4			Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0
1	3 04	4			Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0
1	3 04	4 C	001		Función pública y buen gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	3 04	4 C	001		Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1	3 04	4 C	001		Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0
1	3 04	4 C	001		Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0
1	3 04	4 C	001		Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0

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Categorías Programáticas			rogr	amáticas			G	asto Corriente	÷				Gasto de i	nversión		Total				
FI	FN :	SF	ΑI	PP UR	Denominación	Servicios	Gasto de	Subsidios	Otros de	Suma	Pens. / Jubi.	Inversión	Subsidios	Otros de	Suma	Total		ura Porcer Pens. /		
						Personales	Operación		Corriente			Física		Inversión			Corriente	Jubi.	nversión	
1	3	04	001		Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001		Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	0001	Actividades de apoyo a la función pública y buen gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3	04	001	0001	Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	0001	Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	0001	Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	0001	Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	0001	Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	0001	Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001 90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001 90M	Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001 90M	Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001 90M	Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001 90M	Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001 90M	Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001 90M	Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
3					Desarrollo Económico	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3					Aprobado	\$279,097,070.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	397,358,022.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$397,358,022.0	\$100.0	\$0.0	\$0.0	
3					Modificado	\$284,717,602.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	393,463,524.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$393,463,524.3	\$100.0	\$0.0	\$0.0	
3					Devengado	\$174,735,212.1	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	244,826,118.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,255,280.3	\$101.9	\$0.0	-\$1.9	
3					Pagado	\$174,798,210.2	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	244,889,116.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,318,278.3	\$101.9	\$0.0	-\$1.9	
3					Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.5	\$0.0	\$0.0	\$0.0	
3					Porcentaje Pag/Modif	\$61.4	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.1	\$0.0	\$0.0	\$0.0	
3	8				Ciencia, Tecnología e Innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8				Aprobado	\$279,097,070.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	397,358,022.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$397,358,022.0	\$100.0	\$0.0	\$0.0	
3	8				Modificado	\$284,717,602.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	393,463,524.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$393,463,524.3	\$100.0	\$0.0	\$0.0	
3	8				Devengado	\$174,735,212.1	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	244,826,118.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,255,280.3	\$101.9	\$0.0	-\$1.9	
3	8				Pagado	\$174,798,210.2	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	244,889,116.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,318,278.3	\$101.9	\$0.0	-\$1.9	
3	8				Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.5	\$0.0	\$0.0	\$0.0	
3	8				Porcentaje Pag/Modif	\$61.4	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.1	\$0.0	\$0.0	\$0.0	
3	8	01			Investigación Científica	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01			Aprobado	\$279,097,070.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	397,358,022.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$397,358,022.0	\$100.0	\$0.0	\$0.0	

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PESOS

	Categorías Programáticas		ramáticas			G	asto Corriente				Gasto de inversión					Total				
		I		Denominación	Servicios Gasto de		Subsidios	Otros de	_	Pens. / Jubi.	Inversión		Otros de	_			ıra Porcei	ntual		
FI	FN SF	AI	PP UR	Pi		Personales Operación		Corriente	Suma	Juli.	Física	Subsidios	Inversión	Suma	Total	Corriente F	Pens. / Jubi. I	nversión		
3	8 01			Modificado	\$284,717,602.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0\$	393,463,524.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$393,463,524.3	\$100.0	\$0.0	\$0.0		
3	8 01			Devengado	\$174,735,212.1	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	244,826,118.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,255,280.3	\$101.9	\$0.0	-\$1.9		
3	8 01			Pagado	\$174,798,210.2	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6\$	244,889,116.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,318,278.3	\$101.9	\$0.0	-\$1.9		
3	8 01			Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.5	\$0.0	\$0.0	\$0.0		
3	8 01			Porcentaje Pag/Modif	\$61.4	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.1	\$0.0	\$0.0	\$0.0		
3	8 01	002		Servicios de apoyo administrativo	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
3	8 01	002		Aprobado	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$100.0	\$0.0	\$0.0		
3	8 01	002		Modificado	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$100.0	\$0.0	\$0.0		
3	8 01	002		Devengado	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$100.0	\$0.0	\$0.0		
3	8 01	002		Pagado	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$100.0	\$0.0	\$0.0		
3	8 01	002		Porcentaje Pag/Aprob	\$68.5	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0		
3	8 01	002		Porcentaje Pag/Modif	\$67.5	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0		
3	8 01	002	M001	Actividades de apoyo administrativo	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
3	8 01	002	M001	Aprobado	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001	Modificado	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001	Devengado	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001	Pagado	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001	Porcentaje Pag/Aprob	\$68.5	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0		
3	8 01	002	M001	Porcentaje Pag/Modif	\$67.5	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0		
3	8 01	002	M001 90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
3	8 01	002	M001 90M	Aprobado	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001 90M	Modificado	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001 90M	Devengado	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001 90M	Pagado	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$100.0	\$0.0	\$0.0		
3	8 01	002	M001 90M	Porcentaje Pag/Aprob	\$68.5	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0		
3	8 01	002	M001 90M	Porcentaje Pag/Modif	\$67.5	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0		
3	8 01	003		Generación de conocimiento científico para el bienestar de la pobla. y difusión de resultados	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
3	8 01	003		Aprobado	\$217,518,829.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0\$	335,779,781.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$335,779,781.0	\$100.0	\$0.0	\$0.0		
3	8 01	003		Modificado	\$222,305,465.6	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0\$	331,051,387.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$331,051,387.7	\$100.0	\$0.0	\$0.0		
3	8 01	003		Devengado	\$131,717,224.8	\$0.0	\$14,437,345.0	\$0.0\$	3179,519,077.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$179,519,077.2	\$100.0	\$0.0	\$0.0		
3	8 01	003		Pagado	\$132,649,185.3	\$0.0	\$14,437,345.0	\$0.0\$	180,451,037.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$180,451,037.6	\$100.0	\$0.0	\$0.0		
3	8 01	003		Porcentaje Pag/Aprob	\$61.0	\$0.0	\$92.7	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0		

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3 8 01 003 E003 Invest 3 8 01 003 E003 Aproblem 3 8 01 003 E003 Deverting 3 8 01 003 E003 Pagac 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 90M Aproblem 3 8 01 003 E003 90M Aproblem 3 8 01 003 E003 90M Aproblem 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 Aproblem Aproblem Aproblem 3	Categorías Programáticas			Gasto Corriente	e				Gasto de i	nversión		Total				
3 8 01 003 E003 Porce 3 8 01 003 E003 Inves 3 8 01 003 E003 Aprob 3 8 01 003 E003 Dever 3 8 01 003 E003 Porce 3 8 01 009 E003 Porce 3 8 01 009 E003 Porce 3 8 01 009 Porce		Denominación Servicio	Gasto de		Otros de		Pens. / Jubi.	Inversión		Otros de			Estructu	ura Porcei	ntual	
3 8 01 003 E003 Invest 3 8 01 003 E003 Aprob 3 8 01 003 E003 Dever 3 8 01 003 E003 Pagac 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 90M Aprob 3 8 01 003 E003 90M Aprob 3 8 01 003 E003 90M Aprob 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 <td< th=""><th>FI FN SF AI PP UR</th><th></th><th colspan="2">Personales Operación</th><th>Corriente</th><th colspan="2"></th><th>Física</th><th>Subsidios</th><th>Inversión</th><th>Suma</th><th>Total</th><th>Corriente</th><th>Pens. / Jubi.</th><th>nversión</th></td<>	FI FN SF AI PP UR		Personales Operación		Corriente			Física	Subsidios	Inversión	Suma	Total	Corriente	Pens. / Jubi.	nversión	
3 8 01 003 E003 Aprobates 3 8 01 003 E003 Modification 3 8 01 003 E003 Deverting 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 90M Porce 3 8 01 009 Aprobate Aprobate 3 <	3 8 01 003 Porcentaje Pa	g/Modif \$5	9.7 \$0.	0 \$142.8	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	
3 8 01 003 E003 Porce 3 8 01 003 E003 Person 3 8 01 003 E003 Porce 3 8 01 003 E003 Pom Aprob 3 8 01 003 E003 Pom Aprob 3 8 01 003 E003 Pom Aprob 3 8 01 003 E003 Pom Porce 3 8 01 009 E003 Pom Porce 3 8 01 009 Porce 4 0001 Porce 5 0001 Porce 5 0001 Porce 6 0001 Porce	3 8 01 003 E003 Investigación	científica, desarrollo e innovación	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 003 E003 Perce 3 8 01 003 E003 Pagac 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 Pom Centr 3 8 01 003 E003 90M Aprob 3 8 01 003 E003 90M Aprob 3 8 01 003 E003 90M Pagac 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 W001 Porce	3 8 01 003 E003 Aprobado	\$217,518,82	9.0 \$1,333,845.	0 \$15,575,698.0	\$1,333,845.0\$	335,779,781.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$335,779,781.0	\$100.0	\$0.0	\$0.0	
3 8 01 003 E003 Pagac 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 90M Centr 3 8 01 003 E003 90M Modifi 3 8 01 003 E003 90M Modifi 3 8 01 003 E003 90M Porce 3 8 01 009 E003 90M Porce	3 8 01 003 E003 Modificado	\$222,305,46	5.6 \$6,797,845.	0 \$10,111,698.0	\$6,797,845.0\$	331,051,387.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$331,051,387.7	\$100.0	\$0.0	\$0.0	
3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 Porce 3 8 01 003 E003 90M Centr 3 8 01 003 E003 90M Modif 3 8 01 003 E003 90M Dever 3 8 01 003 E003 90M Porce 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 003 E003 Devengado	\$131,717,22	4.8 \$0.	0 \$14,437,345.0	\$0.0\$	179,519,077.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$179,519,077.2	\$100.0	\$0.0	\$0.0	
3 8 01 003 E003 90M Centrol 3 8 01 003 E003 90M Porce 3 8 01 009 Porce	3 8 01 003 E003 Pagado	\$132,649,18	5.3 \$0.	0 \$14,437,345.0	\$0.0\$	180,451,037.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$180,451,037.6	\$100.0	\$0.0	\$0.0	
3 8 01 003 E003 90M Central 3 8 01 003 E003 90M Aprobable 3 8 01 003 E003 90M Aprobable 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 E003 90M E003 90M Porce 3 8 01 009 E003 E003 90M Porce 3 8 01 009 E003 E003 E003 E003 E003 E003 E003	3 8 01 003 E003 Porcentaje Pa	g/Aprob \$6	1.0 \$0.	0 \$92.7	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	
3 8 01 003 E003 90M Aprobe 3 8 01 003 E003 90M Modifi 3 8 01 003 E003 90M Dever 3 8 01 003 E003 90M Pagac 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 E003 90M Porce 3 8 01 009 Modifi 3 8 01 009 Modifi 3 8 01 009 Pagac 3 8 01 009 Porce 3 8 01 009 Porce 3 8 01 009 Modifi 4 porce 3 8 01 009 Modifi 5 8 01 009 Modifi 6 Porce 6 8 01 009 Modifi 7 8 01 009 Modifi 8 01 009 Modifi 9 9 0001 Porce 9 9 0001 Porce	3 8 01 003 E003 Porcentaje Pa	g/Modif \$5	9.7 \$0.	0 \$142.8	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	
3 8 01 003 E003 90M Modifi 3 8 01 003 E003 90M Dever 3 8 01 003 E003 90M Pagad 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 E003 90M Porce 3 8 01 009 Modifi 3 8 01 009 Modifi 3 8 01 009 Pagad 3 8 01 009 Porce 3 8 01 009 Porce 3 8 01 009 Modifi 3 8 01 009 Modifi 3 8 01 009 Porce 3 8 01 009 Modifi 3 8 01 009 Modifi 4 Dever 5 8 01 009 Modifi 6 Dever 6 8 01 009 Modifi 7 9 Porce 7 9 0001 Porce 8 8 01 009 Wool Porce 9 1 8 01 009 Wool Porce	3 8 01 003 E003 90M Centro de Inv	estigación y Docencia Económicas, A.C.	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 003 E003 90M Dever 3 8 01 003 E003 90M Pagac 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 E003 90M Porce	3 8 01 003 E003 90M Aprobado	\$217,518,82	9.0 \$1,333,845.	0 \$15,575,698.0	\$1,333,845.0\$	335,779,781.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$335,779,781.0	\$100.0	\$0.0	\$0.0	
3 8 01 003 E003 90M Pagac 3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 Fortal 4 de inr 3 8 01 009 Modifi 3 8 01 009 Dever 3 8 01 009 Porce 3 8 01 009 Modifi 3 8 01 009 Woo1 Dever 3 8 01 009 Woo1 Dever 3 8 01 009 Woo1 Dever 3 8 01 009 Woo1 Porce 3 8 01 009 Woo1 Porce 3 8 01 009 Woo1 Porce	3 8 01 003 E003 90M Modificado	\$222,305,46	5.6 \$6,797,845.	0 \$10,111,698.0	\$6,797,845.0\$	331,051,387.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$331,051,387.7	\$100.0	\$0.0	\$0.0	
3 8 01 003 E003 90M Porce 3 8 01 003 E003 90M Porce 3 8 01 009 Fortal de inr 3 8 01 009 Modifi 3 8 01 009 Porce 3 8 01 009 Mod1 Opera 3 8 01 009 W001 Opera 4 8 01 009 W001 Dever 5 8 01 009 W001 Dever 6 8 01 009 W001 Porce 7 8 01 009 W001 Porce 9 8 01 009 W001 Porce 9 8 01 009 W001 Porce 9 8 01 009 W001 Porce	3 8 01 003 E003 90M Devengado	\$131,717,22	4.8 \$0.	0 \$14,437,345.0	\$0.0\$	179,519,077.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$179,519,077.2	\$100.0	\$0.0	\$0.0	
3 8 01 009 Force 4 009 Force 5 009 Force 6 009 Force 7 009 Force 8 01 009 Force 9 0001 Force 9 0001 Force 9 0001 Force	3 8 01 003 E003 90M Pagado	\$132,649,18	5.3 \$0.	0 \$14,437,345.0	\$0.0\$	180,451,037.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$180,451,037.6	\$100.0	\$0.0	\$0.0	
3 8 01 009 Fortal de inn 3 8 01 009 Aprob 3 8 01 009 Aprob 3 8 01 009 Dever 3 8 01 009 Pagac 3 8 01 009 Porce 3 8 01 009 W001 Opera 3 8 01 009 W001 Modif 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 003 E003 90M Porcentaje Pa	g/Aprob \$6	1.0 \$0.	0 \$92.7	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	
3 8 01 009 de inr 3 8 01 009 Aprob 3 8 01 009 Modif 3 8 01 009 Dever 3 8 01 009 Pagac 3 8 01 009 Porce 3 8 01 009 W001 Opera 3 8 01 009 W001 Modif 3 8 01 009 W001 Dever 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce	3 8 01 003 E003 90M Porcentaje Pa	g/Modif \$5	9.7 \$0.	0 \$142.8	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	
3 8 01 009 Modiff 3 8 01 009 Dever 3 8 01 009 Pagac 3 8 01 009 Porce 3 8 01 009 Porce 3 8 01 009 W001 Opera 3 8 01 009 W001 Modiff 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce	3 8 01 009 Fortalecimient de innovación	to a la capacidad científica, tecnológica y	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 Dever 3 8 01 009 Pagac 3 8 01 009 Porce 3 8 01 009 Porce 3 8 01 009 W001 Opera 3 8 01 009 W001 Aprob 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 Aprobado	9	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 Pagac 3 8 01 009 Porce 3 8 01 009 Porce 3 8 01 009 W001 Opers 3 8 01 009 W001 Aprob 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 Modificado	9	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 Porce 3 8 01 009 Porce 3 8 01 009 W001 Opera 3 8 01 009 W001 Aprob 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 Devengado	4	0.0 \$22,289,053.	6 \$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8	
3 8 01 009 Porce 3 8 01 009 W001 Opera 3 8 01 009 W001 Aprob 3 8 01 009 W001 Modif 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce	3 8 01 009 Pagado	4	0.0 \$22,289,053.	6 \$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8	
3 8 01 009 W001 Opera 3 8 01 009 W001 Aprob 3 8 01 009 W001 Modif 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 Porcentaje Pa	g/Aprob \$	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 Aprob 3 8 01 009 W001 Modif 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 Porcentaje Pa	g/Modif \$	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 Modifi 3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 W001 Operaciones A	Njenas \$	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 Dever 3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 W001 Aprobado	\$	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 Pagac 3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 W001 Modificado	4	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 Porce 3 8 01 009 W001 Porce	3 8 01 009 W001 Devengado	4	0.0 \$22,289,053.	6 \$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8	
3 8 01 009 W001 Porce	3 8 01 009 W001 Pagado	4	0.0 \$22,289,053.	6 \$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8	
	3 8 01 009 W001 Porcentaje Pa	g/Aprob \$	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
0 0 01 000 W001 0011	3 8 01 009 W001 Porcentaje Pa	g/Modif \$	0.0	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 90M Centr	3 8 01 009 W001 90M Centro de Inv	estigación y Docencia Económicas, A.C.	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 90M Aprob	3 8 01 009 W001 90M Aprobado	3	0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3 8 01 009 W001 90M Modifi	3 8 01 009 W001 90M Modificado		0.0 \$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

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Categorías Programáticas							G	asto Corriente	;				Total						
FI	FN		AI		Denominación	Servicios Personales	Gasto de		Otros de	Suma	Pens. / Jubi.	Inversión Física	Subsidios	Otros de Inversión		Total	Estructura Porcentual		
		SF		PP UR			Operación	Subsidios	Corriente		50011				Suma		Corriente	Pens. / Jubi.	Inversión
3	8	01	009	W001 90M	Devengado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009	W001 90M	Pagado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009	W001 90M	Porcentaje Pag/Aprob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001 90M	Porcentaje Pag/Modif	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%. Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.