

**CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática**

01/01/2020                      al                      30/09/2020  
PESOS

Categorías Programáticas						Denominación	Gasto Corriente					Pens. / Jubi.	Gasto de inversión				Total			
FI	FN	SF	AI	PP	UR		Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma		Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual		
																		Corriente	Pens. / Jubi.	Inversión
						TOTAL APROBADO	\$281,434,121.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$399,695,073.0	\$0.0	\$0.0	\$0.0	\$0.0	\$399,695,073.0	\$100.0	\$0.0	\$0.0	
						TOTAL MODIFICADO	\$287,054,653.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$395,800,575.3	\$0.0	\$0.0	\$0.0	\$0.0	\$395,800,575.3	\$100.0	\$0.0	\$0.0	
						TOTAL DEVENGADO	\$176,044,574.8	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$246,135,480.8	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$241,564,643.0	\$101.9	\$0.0	-\$1.9
						TOTAL PAGADO	\$176,044,574.8	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$246,135,480.7	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$241,564,643.0	\$101.9	\$0.0	-\$1.9
						Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$60.4	\$0.0	\$0.0	\$0.0	
						Porcentaje Pag/Modif	\$61.3	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$61.0	\$0.0	\$0.0	\$0.0	
1						Gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1						Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1						Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1						Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1						Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	
1						Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1						Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3					Coordinación de la Política de Gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3					Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3					Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3					Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1	3					Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	
1	3					Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3					Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04				Función Pública	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3	04				Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04				Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04				Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1	3	04				Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	
1	3	04				Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04				Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001			Función pública y buen gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3	04	001			Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001			Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001			Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1	3	04	001			Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	

L.C. Roberto Colorado Luna  
Director de Recursos Financieros

Mtra. Dimpna Gisela Morales Gonzalez  
Coordinadora de Administración y Finanzas

Dr. Sergio López Ayllón  
Director General

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Categorías Programáticas						Denominación	Gasto Corriente					Pens. / Jubi.	Gasto de inversión				Total			
FI	FN	SF	AI	PP	UR		Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma		Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual		
																		Corriente	Pens. / Jubi.	Inversión
1	3	04	001			Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001			Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001		Actividades de apoyo a la función pública y buen gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001		Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001		Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001		Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001		Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001		Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001		Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001	90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001	90M	Aprobado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001	90M	Modificado	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,337,051.0	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001	90M	Devengado	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,309,362.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001	90M	Pagado	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1,246,364.7	\$100.0	\$0.0	\$0.0	
1	3	04	001	O001	90M	Porcentaje Pag/Aprob	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
1	3	04	001	O001	90M	Porcentaje Pag/Modif	\$53.3	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3	\$0.0	\$0.0	\$0.0	
3						Desarrollo Económico	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3						Aprobado	\$279,097,070.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$397,358,022.0	\$0.0	\$0.0	\$0.0	\$0.0	\$397,358,022.0	\$100.0	\$0.0	\$0.0	
3						Modificado	\$284,717,602.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$393,463,524.3	\$0.0	\$0.0	\$0.0	\$0.0	\$393,463,524.3	\$100.0	\$0.0	\$0.0	
3						Devengado	\$174,735,212.1	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$244,826,118.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,255,280.3	\$101.9	\$0.0	-\$1.9
3						Pagado	\$174,798,210.2	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$244,889,116.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,318,278.3	\$101.9	\$0.0	-\$1.9
3						Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$60.5	\$0.0	\$0.0	\$0.0	
3						Porcentaje Pag/Modif	\$61.4	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$61.1	\$0.0	\$0.0	\$0.0	
3	8					Ciencia, Tecnología e Innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8					Aprobado	\$279,097,070.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$397,358,022.0	\$0.0	\$0.0	\$0.0	\$0.0	\$397,358,022.0	\$100.0	\$0.0	\$0.0	
3	8					Modificado	\$284,717,602.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$393,463,524.3	\$0.0	\$0.0	\$0.0	\$0.0	\$393,463,524.3	\$100.0	\$0.0	\$0.0	
3	8					Devengado	\$174,735,212.1	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$244,826,118.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,255,280.3	\$101.9	\$0.0	-\$1.9
3	8					Pagado	\$174,798,210.2	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$244,889,116.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,318,278.3	\$101.9	\$0.0	-\$1.9
3	8					Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$60.5	\$0.0	\$0.0	\$0.0	
3	8					Porcentaje Pag/Modif	\$61.4	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$61.1	\$0.0	\$0.0	\$0.0	
3	8	01				Investigación Científica	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01				Aprobado	\$279,097,070.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$397,358,022.0	\$0.0	\$0.0	\$0.0	\$0.0	\$397,358,022.0	\$100.0	\$0.0	\$0.0	

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Categorías Programáticas						Denominación	Gasto Corriente					Pens. / Jubi.	Gasto de inversión				Total			
FI	FN	SF	AI	PP	UR		Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma		Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual		
																		Corriente	Pens. / Jubi.	Inversión
3	8	01				Modificado	\$284,717,602.2	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$393,463,524.3	\$0.0	\$0.0	\$0.0	\$0.0	\$393,463,524.3	\$100.0	\$0.0	\$0.0	
3	8	01				Devengado	\$174,735,212.1	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$244,826,118.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,255,280.3	\$101.9	\$0.0	-\$1.9
3	8	01				Pagado	\$174,798,210.2	\$22,289,053.6	\$14,437,345.0	\$22,289,053.6	\$244,889,116.1	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$240,318,278.3	\$101.9	\$0.0	-\$1.9
3	8	01				Porcentaje Pag/Aprob	\$62.6	\$1,671.0	\$92.7	\$1,671.0	\$61.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.5	\$0.0	\$0.0	\$0.0
3	8	01				Porcentaje Pag/Modif	\$61.4	\$327.9	\$142.8	\$327.9	\$62.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.1	\$0.0	\$0.0	\$0.0
3	8	01	002			Servicios de apoyo administrativo	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	002			Aprobado	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$100.0	\$0.0	\$0.0
3	8	01	002			Modificado	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$100.0	\$0.0	\$0.0
3	8	01	002			Devengado	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$100.0	\$0.0	\$0.0
3	8	01	002			Pagado	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$100.0	\$0.0	\$0.0
3	8	01	002			Porcentaje Pag/Aprob	\$68.5	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0
3	8	01	002			Porcentaje Pag/Modif	\$67.5	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0
3	8	01	002	M001		Actividades de apoyo administrativo	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	002	M001		Aprobado	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Modificado	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Devengado	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Pagado	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Porcentaje Pag/Aprob	\$68.5	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0
3	8	01	002	M001		Porcentaje Pag/Modif	\$67.5	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Aprobado	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61,578,241.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Modificado	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$62,412,136.6	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Devengado	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,017,987.3	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Pagado	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42,149,024.9	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Porcentaje Pag/Aprob	\$68.5	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.5	\$0.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Porcentaje Pag/Modif	\$67.5	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$67.5	\$0.0	\$0.0	\$0.0
3	8	01	003			Generación de conocimiento científico para el bienestar de la pobla. y difusión de resultados	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	003			Aprobado	\$217,518,829.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$335,779,781.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$335,779,781.0	\$100.0	\$0.0	\$0.0
3	8	01	003			Modificado	\$222,305,465.6	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$331,051,387.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$331,051,387.7	\$100.0	\$0.0	\$0.0
3	8	01	003			Devengado	\$131,717,224.8	\$0.0	\$14,437,345.0	\$0.0	\$179,519,077.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$179,519,077.2	\$100.0	\$0.0	\$0.0
3	8	01	003			Pagado	\$132,649,185.3	\$0.0	\$14,437,345.0	\$0.0	\$180,451,037.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$180,451,037.6	\$100.0	\$0.0	\$0.0
3	8	01	003			Porcentaje Pag/Aprob	\$61.0	\$0.0	\$92.7	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0

L.C. Roberto Colorado Luna  
Director de Recursos Financieros

Mtra. Dimpna Gisela Morales Gonzalez  
Coordinadora de Administración y  
Finanzas

Dr. Sergio López Ayllón  
Director General

**CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática**

01/01/2020                      al                      30/09/2020  
PESOS

Categorías Programáticas						Denominación	Gasto Corriente					Pens. / Jubi.	Gasto de inversión					Total		
FI	FN	SF	AI	PP	UR		Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma		Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual		
																		Corriente	Pens. / Jubi.	Inversión
3	8	01	003			Porcentaje Pag/Modif	\$59.7	\$0.0	\$142.8	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	
3	8	01	003	E003		Investigación científica, desarrollo e innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	003	E003		Aprobado	\$217,518,829.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$335,779,781.0	\$0.0	\$0.0	\$0.0	\$0.0	\$335,779,781.0	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003		Modificado	\$222,305,465.6	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$331,051,387.7	\$0.0	\$0.0	\$0.0	\$0.0	\$331,051,387.7	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003		Devengado	\$131,717,224.8	\$0.0	\$14,437,345.0	\$0.0	\$179,519,077.2	\$0.0	\$0.0	\$0.0	\$0.0	\$179,519,077.2	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003		Pagado	\$132,649,185.3	\$0.0	\$14,437,345.0	\$0.0	\$180,451,037.6	\$0.0	\$0.0	\$0.0	\$0.0	\$180,451,037.6	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003		Porcentaje Pag/Aprob	\$61.0	\$0.0	\$92.7	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	
3	8	01	003	E003		Porcentaje Pag/Modif	\$59.7	\$0.0	\$142.8	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	
3	8	01	003	E003	90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	003	E003	90M	Aprobado	\$217,518,829.0	\$1,333,845.0	\$15,575,698.0	\$1,333,845.0	\$335,779,781.0	\$0.0	\$0.0	\$0.0	\$0.0	\$335,779,781.0	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003	90M	Modificado	\$222,305,465.6	\$6,797,845.0	\$10,111,698.0	\$6,797,845.0	\$331,051,387.7	\$0.0	\$0.0	\$0.0	\$0.0	\$331,051,387.7	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003	90M	Devengado	\$131,717,224.8	\$0.0	\$14,437,345.0	\$0.0	\$179,519,077.2	\$0.0	\$0.0	\$0.0	\$0.0	\$179,519,077.2	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003	90M	Pagado	\$132,649,185.3	\$0.0	\$14,437,345.0	\$0.0	\$180,451,037.6	\$0.0	\$0.0	\$0.0	\$0.0	\$180,451,037.6	\$100.0	\$0.0	\$0.0	
3	8	01	003	E003	90M	Porcentaje Pag/Aprob	\$61.0	\$0.0	\$92.7	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$0.0	\$0.0	\$0.0	
3	8	01	003	E003	90M	Porcentaje Pag/Modif	\$59.7	\$0.0	\$142.8	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	
3	8	01	009			Fortalecimiento a la capacidad científica, tecnológica y de innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009			Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009			Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009			Devengado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009			Pagado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009			Porcentaje Pag/Aprob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009			Porcentaje Pag/Modif	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001		Operaciones Ajenas	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001		Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001		Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001		Devengado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009	W001		Pagado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009	W001		Porcentaje Pag/Aprob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001		Porcentaje Pag/Modif	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001	90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001	90M	Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	8	01	009	W001	90M	Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

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**CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática**

01/01/2020                      al                      30/09/2020  
**PESOS**

Categorías Programáticas						Denominación	Gasto Corriente					Pens. / Jubi.	Gasto de inversión				Total			
FI	FN	SF	AI	PP	UR		Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma		Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual		
																		Corriente	Pens. / Jubi.	Inversión
3	8	01	009	W001	90M	Devengado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009	W001	90M	Pagado	\$0.0	\$22,289,053.6	\$0.0	\$22,289,053.6	\$22,289,053.6	\$0.0	\$0.0	\$0.0	-\$4,570,837.7	-\$4,570,837.7	\$17,718,215.9	\$125.8	\$0.0	-\$25.8
3	8	01	009	W001	90M	Porcentaje Pag/Aprob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001	90M	Porcentaje Pag/Modif	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

L.C. Roberto Colorado Luna  
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