

CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática

01/01/2025 al 30/09/2025
PESOS

Categorías Programáticas						Gasto Corriente						Gasto de Inversión						Total		
FI	FN	SF	AI	PP	UR	Denominación	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Pens. / Jubi.	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual		
																		Corriente	Pens. / Jubi.	Inversión
						TOTAL APROBADO	\$286,836,315.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$448,652,821.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$448,652,821.0	\$100.0	\$0.0	\$0.0
						TOTAL MODIFICADO	\$286,836,315.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$448,652,821.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$448,652,821.0	\$100.0	\$0.0	\$0.0
						TOTAL DEVENGADO	\$215,198,882.0	\$53,869,404.0	\$8,170,388.0	\$49,555,215.0	\$326,793,888.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$324,894,228.0	\$100.6	\$0.0	-\$0.6
						TOTAL PAGADO	\$213,844,742.0	\$53,163,879.0	\$8,170,388.0	\$49,555,215.0	\$324,734,223.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$322,834,563.0	\$100.6	\$0.0	-\$0.6
						Porcentaje Pag/Aprob	\$74.6	\$36.9	\$46.6	\$13,042.3	\$72.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.0	\$0.0	\$0.0	\$0.0
						Porcentaje Pag/Modif	\$74.6	\$36.9	\$46.6	\$13,042.3	\$72.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.0	\$0.0	\$0.0	\$0.0
1						Gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.0	\$0.0	\$0.0	\$0.0
1						Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1						Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	\$0.0
1						Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$100.0	\$0.0	\$0.0
1						Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$100.0	\$0.0	\$0.0
1						Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0
1						Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0
1	3					Coordinación de la Política de Gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	3					Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	\$0.0
1	3					Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	\$0.0
1	3					Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$100.0	\$0.0	\$0.0
1	3					Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$100.0	\$0.0	\$0.0
1	3					Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0
1	3					Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0
1	3	04				Función Pública	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	3	04				Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	\$0.0
1	3	04				Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	\$0.0
1	3	04				Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$100.0	\$0.0	\$0.0
1	3	04				Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$100.0	\$0.0	\$0.0
1	3	04				Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0
1	3	04				Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0
1	3	04	001			Función pública y buen gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	3	04	001			Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	\$0.0
1	3	04	001			Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,409.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	\$0.0
1	3	04	001			Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$100.0	\$0.0	\$0.0
1	3	04	001			Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$100.0	\$0.0	\$0.0

Mtro. Benjamín J. Huidobro Melgarejo
Coordinador de Administración y Finanzas

Mtra. Janeth Salgado Castillo
Directora de Recursos Financieros

Lic. Omar Canseco Pérez
Subdirector de Tesorería

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Categorías Programáticas						Gasto Corriente					Gasto de inversión					Total		
FI	FN	SF	AI	PP	UR	Denominación	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Pens. / Jubl.	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual
																		Corriente Pens. / Jubl. Inversión
1	3	04	001			Porcentaje Pag/Aprob		\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0 \$0.0 \$0.0
1	3	04	001			Porcentaje Pag/Modif		\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0 \$0.0 \$0.0
1	3	04	001	0001		Actividades de apoyo a la función pública y buen gobierno		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
1	3	04	001	0001		Aprobado		\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001		Modificado		\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001		Devengado		\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001		Pagado		\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001		Porcentaje Pag/Aprob		\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0 \$0.0 \$0.0
1	3	04	001	0001		Porcentaje Pag/Modif		\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0 \$0.0 \$0.0
1	3	04	001	0001	90M	Centro de Investigación y Docencia Económicas, A.C.		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
1	3	04	001	0001	90M	Aprobado		\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001	90M	Modificado		\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001	90M	Devengado		\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001	90M	Pagado		\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$100.0 \$0.0 \$0.0
1	3	04	001	0001	90M	Porcentaje Pag/Aprob		\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0 \$0.0 \$0.0
1	3	04	001	0001	90M	Porcentaje Pag/Modif		\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0 \$0.0 \$0.0
3						Desarrollo Económico		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
3						Aprobado		\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.0	\$100.0 \$0.0 \$0.0
3						Modificado		\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.0	\$100.0 \$0.0 \$0.0
3						Devengado		\$214,140,135.0	\$53,869,404.0	\$8,170,388.0	\$49,555,215.0	\$325,735,142.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	\$323,835,482.0	\$100.6 \$0.0 -\$0.6
3						Pagado		\$212,792,930.0	\$53,163,879.0	\$8,170,388.0	\$49,555,215.0	\$323,682,411.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	\$321,782,751.0	\$100.6 \$0.0 -\$0.6
3						Porcentaje Pag/Aprob		\$74.8	\$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1	\$0.0 \$0.0 \$0.0
3						Porcentaje Pag/Modif		\$74.8	\$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1	\$0.0 \$0.0 \$0.0
3	8					Ciencia, Tecnología e Innovación		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
3	8					Aprobado		\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.0	\$100.0 \$0.0 \$0.0
3	8					Modificado		\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.0	\$100.0 \$0.0 \$0.0
3	8					Devengado		\$214,140,135.0	\$53,869,404.0	\$8,170,388.0	\$49,555,215.0	\$325,735,142.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	\$323,835,482.0	\$100.6 \$0.0 -\$0.6
3	8					Pagado		\$212,792,930.0	\$53,163,879.0	\$8,170,388.0	\$49,555,215.0	\$323,682,411.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	\$321,782,751.0	\$100.6 \$0.0 -\$0.6
3	8					Porcentaje Pag/Aprob		\$74.8	\$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1	\$0.0 \$0.0 \$0.0
3	8					Porcentaje Pag/Modif		\$74.8	\$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1	\$0.0 \$0.0 \$0.0
3	8	01				Investigación Científica		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
3	8	01				Aprobado		\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.0	\$100.0 \$0.0 \$0.0

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																		Corriente	Pens. / Jubi.	Inversión
3	8	01				Modificado	\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.0	\$100.0	\$0.0	\$0.0
3	8	01				Devengado	\$214,140,135.0	\$53,869,404.0	\$8,170,387.88.0	\$49,555,215.0	\$325,735,142.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$323,835,482.0	\$100.6	\$0.0	-\$0.6
3	8	01				Pagado	\$212,792,930.0	\$53,163,879	\$8,170,388.0	\$49,555,215.0	\$323,682,411.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$321,782,751.0	\$100.6	\$0.0	-\$0.6
3	8	01				Porcentaje Pag/Aprob	\$74.8	\$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1	\$0.0	\$0.0	\$0.0
3	8	01				Porcentaje Pag/Modif	\$74.8	\$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1	\$0.0	\$0.0	\$0.0
3	8	01	002			Servicios de apoyo administrativo	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	002			Aprobado	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$100.0	\$0.0	\$0.0
3	8	01	002			Modificado	\$96,280,680.0	\$0.0	\$0.0	\$0.0	\$96,285,160.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96,285,160.0	\$100.0	\$0.0	\$0.0
3	8	01	002			Devengado	\$69,967,656.0	\$0.0	\$0.0	\$0.0	\$69,967,656.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69,967,656.5	\$100.0	\$0.0	\$0.0
3	8	01	002			Pagado	\$69,528,898.0	\$0.0	\$0.0	\$0.0	\$69,528,898.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69,528,898.1	\$100.0	\$0.0	\$0.0
3	8	01	002			Porcentaje Pag/Aprob	\$105.6	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.0
3	8	01	002			Porcentaje Pag/Modif	\$72.2	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	\$0.0
3	8	01	002	M001		Actividades de apoyo administrativo	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	002	M001		Aprobado	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Modificado	\$96,280,680.0	\$0.0	\$0.0	\$0.0	\$96,280,680.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96,280,680.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Devengado	\$69,967,656.0	\$0.0	\$0.0	\$0.0	\$69,967,656.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69,967,656.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Pagado	\$69,528,898.0	\$0.0	\$0.0	\$0.0	\$69,528,898.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69,528,898.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001		Porcentaje Pag/Aprob	\$105.6	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.0
3	8	01	002	M001		Porcentaje Pag/Modif	\$72.2	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Aprobado	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Modificado	\$96,280,680.0	\$0.0	\$0.0	\$0.0	\$96,280,680.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96,280,680.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Devengado	\$69,967,656.0	\$0.0	\$0.0	\$0.0	\$69,967,656.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69,967,656.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Pagado	\$69,528,898.0	\$0.0	\$0.0	\$0.0	\$69,528,898.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$69,528,898.0	\$100.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Porcentaje Pag/Aprob	\$105.6	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.0
3	8	01	002	M001	90M	Porcentaje Pag/Modif	\$72.2	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	\$0.0
3	8	01	003			Generación de conocimiento científico para el bienestar de la pobla. y difusión de resultados	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	003			Aprobado	\$218,596,351.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$380,412,857.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$380,412,857.0	\$100.0	\$0.0	\$0.0
3	8	01	003			Modificado	\$188,152,386.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$349,968,892.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$349,968,892.0	\$100.0	\$0.0	\$0.0
3	8	01	003			Devengado	\$144,172,479.0	\$53,869,404.0	\$8,170,388.0	\$51,903.0	\$206,264,173.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$206,264,173.0	\$100.0	\$0.0	\$0.0
3	8	01	003			Pagado	\$143,264,032.0	\$53,163,879.0	\$8,170,388.0	\$51,903.0	\$204,650,201.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$204,650,201.0	\$100.0	\$0.0	\$0.0
3	8	01	003			Porcentaje Pag/Aprob	\$65.5	\$36.9	\$46.6	\$13.7	\$53.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.8	\$0.0	\$0.0	\$0.0

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 Coordinador de Administración y Finanzas

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 Directora de Recursos Financieros

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 Subdirector de Tesorería

CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática

01/01/2025 al 30/09/2025
PESOS

Categorías Programáticas						Gasto Corriente					Gasto de inversión					Total				
FI	FN	SF	AI	PP	UR	Denominación	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Pens. / Jubil.	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual		
																		Corriente	Pens. / Jubil.	Inversión
3	8	01	003			Porcentaje Pag/Modif	\$76.1	\$36.9	\$46.6	\$13.7	\$58.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58.5	\$0.0	\$0.0	\$0.0
3	8	01	003	E003		Investigación científica, desarrollo e innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	003	E003		Aprobado	\$218,596,351.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$380,412,857.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$380,412,857.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003		Modificado	\$188,152,386.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$349,968,892.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$349,968,892.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003		Devengado	\$144,172,479.0	\$53,869,404.0	\$8,170,388.0	\$51,903.0	\$206,264,173.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$206,264,173.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003		Pagado	\$143,264,032.0	\$53,163,879.0	\$8,170,388.0	\$51,903.0	\$204,650,201.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$204,650,201.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003		Porcentaje Pag/Aprob	\$65.5	\$36.9	\$46.6	\$13.7	\$53.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.8	\$0.0	\$0.0	\$0.0
3	8	01	003	E003		Porcentaje Pag/Modif	\$76.1	\$36.9	\$46.6	\$13.7	\$58.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58.5	\$0.0	\$0.0	\$0.0
3	8	01	003	E003	90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	003	E003	90M	Aprobado	\$218,596,351.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$380,412,857.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$380,412,857.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003	90M	Modificado	\$188,152,386.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$349,968,892.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$349,968,892.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003	90M	Devengado	\$144,172,479.0	\$53,869,404.0	\$8,170,388.0	\$51,903.0	\$206,264,173.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$206,264,173.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003	90M	Pagado	\$143,264,032.0	\$53,163,879.0	\$8,170,388.0	\$51,903.0	\$204,650,201.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$204,650,201.0	\$100.0	\$0.0	\$0.0
3	8	01	003	E003	90M	Porcentaje Pag/Aprob	\$65.5	\$36.9	\$46.6	\$13.7	\$53.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.8	\$0.0	\$0.0	\$0.0
3	8	01	003	E003	90M	Porcentaje Pag/Modif	\$76.1	\$36.9	\$46.6	\$13.7	\$58.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58.5	\$0.0	\$0.0	\$0.0
3	8	01	009			Fortalecimiento a la capacidad científica, tecnológica y de innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009			Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009			Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009			Devengado	\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.0
3	8	01	009			Pagado	\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.0
3	8	01	009			Porcentaje Pag/Aprob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009			Porcentaje Pag/Modif	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001		Operaciones Ajenas	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001		Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001		Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001		Devengado	\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.0
3	8	01	009	W001		Pagado	\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.0
3	8	01	009	W001		Porcentaje Pag/Aprob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001		Porcentaje Pag/Modif	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001	90M	Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001	90M	Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001	90M	Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

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CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática

01/01/2025 al 30/09/2025
PESOS

Categorías Programáticas						Gasto Corriente							Gasto de inversión				Total				
FI	FN	SF	AI	PP	UR	Denominación	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Pens. / Jubil.	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura Porcentual			
																		Corriente	Pens. / Jubil.	Inversión	
3	8	01	009	W001	90M	Devengado		\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.0
3	8	01	009	W001	90M	Pagado		\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.0
3	8	01	009	W001	90M	Porcentaje Pag/Aprob		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	8	01	009	W001	90M	Porcentaje Pag/Modif		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.


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