01/01/2025

al PESOS 30/09/2025

Categorías Programáticas  FL FN SF AL PP UR  Denominación				Sasto Corrient	e ·		Gasto de Inversión Total								
FI FN SF AL	PP UR Denominación	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Surna	Pens. / Jubi.	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	10000	tura Porce	entual Inversión
	TOTAL APROBADO	\$286,836,315.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$448,652,821.0	\$0.0	\$0.0	\$0.0	\$0.0	en n	\$448,652,821.0		1001.	
	TOTAL MODIFICADO	\$286,836,315.0	143,899,654.0	\$17,536,893.0	\$379,959.0	\$448,652,821.0		\$0.0	1.0	\$0.0		\$448,652,821.0		\$0.0	
	TOTAL DEVENGADO	\$215,198,882.0	\$53,869,404_0	\$8,170,388.0				\$0.0	4					\$0.0	
	TOTAL PAGADO		\$53,163,879.0					\$0.0						\$0.0	
	Porcentaje Pag/Aprob	\$74.6		\$46.6				\$0.0		\$0.0	\$0.0			\$0.0	
	Porcentaje Pag/Modif	\$74.6	\$36.9	\$46.6	\$13,042.3			\$0.0		\$0.0	\$0.0	4	4	\$0.0	
1	Gobierno	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	, , , ,	\$0.0	\$0.0			\$0.0	
1	Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0			\$0.0		\$0.0	\$0.0			\$0.0	
1	Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0		, , , , ,	\$0.0	\$0.0	\$0.0	\$0.0	. ,	·	\$0.0	
1	Devengado	\$1,058,746.0	\$0.Q	\$0.0	\$0.0			\$0.0		\$0.0	\$0.0	. , ,		\$0.0	
4.	Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	, , , ,	\$0.0	\$0.0			\$0.0	
1	Porcentaje Pag/Aprob	\$43.8	\$0.0	<b>\$0.0</b>	\$0.0			\$0.0	\$0.0	\$0.0	\$0.0	\$43.8		\$0.0	
1	Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	\$0.0			\$0.0	
1 3	Coordinación de la Politica de Gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	,		\$0_0	
1 3	Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		. 172	\$0.0 \$0.0	
1 3	Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	, , , , , , , , , , , , , , , , , , , ,	\$100.0	\$0.0	
1 3	Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	. ,		\$0.0	
1 3	Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			\$0.0	168
1 3	Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8		\$0.0	
1 3	Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43,8	1,150	\$0.0	
1 3 04	Función Pública	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	
1 3 04	Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		,	\$0.0	
1 3 04	Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$100.0	\$0.0	
1 3 04	Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			\$0.0	
1 3 04	Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0		\$1,051,812.0		\$0.0	
1 3 04	Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8		\$0.0	
1 3 04	Porcentaje Pag/Modif	\$43,8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0_0	\$0.0	\$0.0	\$43.8		\$0.0	
1 3 04 001	Función pública y buen gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	
1 3 04 001	Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0		\$0.0	\$0.0	\$0.0	\$0.0			\$0.0	
1 3 04 001	Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	\$0.0		\$100.0	\$0.0	
1 3 04 001	Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			\$0.0	
1 3 04 001	Pagado	\$1,051,812.0	\$0.0	\$9.0	\$0.0	\$1,051,812.0	1 60.0	\$0.0	\$0.0	\$0.0	\$0.0			\$0.0	

Mtro. Benjamín J. Huidobro Melgarejo Coordinador de Administración y Finanzas

Mtra Janeth Salgado Castillo Directora de Recursos Financieros

Lic. Omin conseco Pérez Subdirector de Tesorería

01/01/2025

al PESOS 30/09/2025

Categorías Programáticas		mática			G(	isto Corriente					Gasto de l	nversión	Total Total						
FI FI	N 5	SF	AI	PP U	Denominación R	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Pens, / Jubl.	Inversión Física	Subsidios	Otros de Inversión	Suma	Total		Pens. / Jubi.	entual Inversión
1 3		04	001		Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43,8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	0 \$0.0
1 13		04	001		Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0	\$43.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	0 \$0.0
1 d	3 (	04	001 C	0001	Actividades de apoyo a la función pública y buen gobierno	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0 \$0.0
1 3	3 (	04	001 C	0001	Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	D' \$0.0
1 3	3	04	001 0	0001	Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	0 \$0.0
1 3	3	04	001	0001	Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$100.0	\$0.0	.0 \$0.
1 1	3	04	001	0001	Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$100.0	\$0.0	.0: \$0.
1	3	04	001	0001	Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	.0 \$0.
1	3	04	001	0001	Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	
1	3	04	001	0001 9	OM Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
1	3	04	001	0001 9	OM Aprobado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.6	
1	3	04	001	0001 9	OM Modificado	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,403,249.0	\$100.0	\$0.0	
1	3	04	001	0001 9	OM Devengado	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$1,058,746.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,058,746.	\$100.0	\$0.	
1	3	04	001	0001 9	OM Pagado	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$1,051,812.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,051,812.	\$100.0	\$0.	.0 \$0.
1	3	04	001	0001 9	90M Porcentaje Pag/Aprob	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.	3 \$0.0	\$0.	.0 \$0.
1	3	04	001	0001 9	90M Porcentaje Pag/Modif	\$43.8	\$0.0	\$0.0	\$0.0	\$43.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$43.	8 \$0.0	\$0.	.0 \$0.
3					Desarrollo Económico	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.	
3					Aprobado	\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.	0 \$100.0	\$0.	0.0 \$0
3					Modificado	\$284,433,066.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572.	0 \$100.0	\$0.	0.0 \$0
3					Devengado	\$214,140,135.0	\$53,869,404.0	\$8,170,388.0	\$49,555,215,0	\$325,735,142.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$323,835,482.	D \$100.6	\$0.	)_0 -\$0
3					Pagado	\$212,792,930.0	\$53,163,879.0	\$8,170,388.0	\$49,555,215.0	\$323,682,411.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$321,782,751.	0 \$100.6	-	
3					Porcentaje Pag/Aprob	\$74.8	\$ \$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.	1 \$0.0	\$0.	
3					Porcentaje Pag/ModIf	\$74.0	\$36.9	\$46.6	\$0.0	\$72.5	\$0.0	\$0.0	\$0.6	\$0.0	\$0.0	\$72.	1 \$0.0		
3	8:				Clencia, Tecnología e Innovación	\$0.0	D' \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	.0 \$0.0	\$0	0.0 \$0
3	8				Aprobado	\$284,433,066.	0 \$143,899,654.	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572	.0 \$100.0	\$0	0.0 \$0
3	8				Modificado	\$284,433,066.	0 \$143,899,654.	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$446,249,572	.0 \$100.0	\$0	0.0 \$0
3	8				Devengado	\$214,140,135.	0 \$53,869,404.	\$8,170,388.0	\$49,555,215.0	\$325,735,142.	0 \$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$323,835,482	.0 \$100.6	5 \$0	0.0 -\$0
3	8				Pagado	\$212,792,930.	0 \$53,163,879.	\$8,170,388.0	\$49,555,215.0	\$323,682,411.	0 \$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$321,782,751	.0 \$100.6	5 \$0	
3	В				Porcentaje Pag/Aprob	\$74.	8 \$36.9	\$46.6	\$0.0	\$72.	5 \$0.0	\$0.0	\$0.	0.0	\$0.0	\$72	1 \$0.0	\$0	0.0 \$0
3	8				Porcentaje Pag/Modif	\$74,	8 \$36.9	\$46.6	\$0.0	\$72.	\$ \$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	\$72	1 \$0.0	) \$0	0.0
3	8	01			Investigación Científica	\$0.	.0: \$0.	0 \$0.0	5 5010	\$0.	0: \$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	50	.0 \$0.0	) 50	0.0
3	8	01			Aprobado	\$284,433,066.	0 \$143,899,654.	0 \$17,536,893	\$379,959.0	0.5446,249,57	0: / \$0.0	\$0.0	\$0.	50.0	\$0.0	\$446,249,572	.0 \$100.	3 50	0.0 \$0

Mtro. Benjamín J. Huidobro Melgarejo Coordinador de Administración y Finanzas Mtra. Janeth Salgado Castillo

Directora de Recursos Financieros

Lic. Omar Carrello Pérez Subdirector de Tesorería

01/01/2025

al

30/09/2025

**PESOS** 

Categorías Programáticas				G	asto Carriente	University.					Totalismesimin income manual							
			Denominación	Servicios Gasto de Contrata Ot			Otros de		Pens. / Jubl.	Inversión		Otros de			Estructura Po		rcentual	
FN	SI	F	Al PP	UR	Personales	Operación	Subsidios	Corriente	Suma	Juui.	Fisica	Subsidios	Inversión	Suma	Total	Corriente	Pens. / Jubi.	Inversió
8	0:	1		Modificado	\$284,433,066.0	<b>\$</b> 143,899,654.0	\$17,536,893.0	\$379,959.0	\$446,249,572.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0\$44	46,249,572.0	\$100.0	\$0.0	<b>\$</b> 0
8	0:	1		Devengado	\$214,140,135,0	\$53,869,404.0	\$8,170,387.88	0 \$49,555,21	5.0 \$325,735,142	.0 \$0.0	\$0.0	\$0.0	-\$1,899,660,0	-\$1,899,660.0\$3	23,835,482.0	\$100.6	\$0_0	-\$0
В	0	1		Pagado	\$212,792,930.0	\$53,163,879	\$8,170,388.0 \$4	49,555,215.0\$	323,682,411.0	\$0.0	\$0.0	\$0,0	-\$1,899,660.0	-\$1,899,660,0\$3	21,782,751.0	\$100.6	\$0.0	-\$0
8	0	1		Porcentaje Pag/Aprob	\$74.8	\$36,9	\$46.6	\$0.0	\$72.5	\$0,0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.1	\$0,0	\$0.0	\$1
8	0	1		Porcentaje Pag/Modif	\$74.8	\$36.9	\$46.6	\$0.0	\$72,5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72,1	\$0.0	\$0.0	\$
- B	0	1 (	002	Servicios de apoyo administrativo	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$
В	0	1	002	Aprobado	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$	65,836,715.0	\$100.0	\$0.0	\$
8	0	1	002	Modificado	\$96,280,680.0	\$0.0	\$0.0	\$0.0	\$96,285,160.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$	96,285,160.0	\$100.0	\$0.0	\$
В	D	1	002	Devengado	\$69,967,656.0	\$0.0	\$0.0	\$0.0	\$69,967,656.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$	69,967,656.5	\$100.0	\$0_0	5
8	0	1	002	Pagado	\$69,528,898.0	\$0.0	\$0.0	\$0.0	\$69,528,898.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$	69,528,898.1	\$100.0	\$0.0	9
8	0	1	002	Porcentaje Pag/Aprob	\$105.0	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	
В	0	)1	002	Porcentaje Pag/ModIf	\$72.	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.2	\$0.0	\$0.0	
8	0	)1	002 M001	Actividades de apoyo administrativo	\$0.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	•
8	0	)1	002 M001	Aprobado	\$65,836,715.	\$0.0	\$0.0	\$0.0	\$65,836,715.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$	65,836,715	\$100.0	\$0.0	
В	C	01	002 M001	Modificado	\$96,280,680.	\$0.0	\$0.0	\$0.0	\$96,280,680.0	\$0.0	\$0,0	\$0.0	\$0.0	\$0.0 \$	96,280,680.	\$100.0	\$0.0	
8	0	01	002 M001	Devengado	\$69,967,656.	0 \$0.0	\$0.0	\$0.0	\$69,967,656.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$	69,967,656.	\$100.0	\$0.0	)
8	C	01	002 M001	Pagado	\$69,528,898.	0 \$0.0	\$0.0	\$0.0	\$69,528,898.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$	69,528,898.	\$100.0	\$0.0	
8	•	01	002 M001	Porcentaje Pag/Aprob	\$105.	6 \$0,0	\$0.0	\$0.0	\$105.6	\$0.0	\$0.0	\$0.	\$0.0	\$0.0	\$105.	6 \$0.0	\$0.0	1
В	0	01	002 M001	Porcentaje Pag/Modif	\$72.	2 \$0.0	\$0.0	\$0.	\$72.2	\$0.0	\$0.0	\$0,	\$0.0	\$0.0	\$72.	2 \$0.0	\$0.0	1
В	(	01	002 M001	90M Centro de Investigación y Docencia Económicas, A.C.	\$0.	0 \$0.0	\$0.0	\$0.	\$0.0	\$0.0	\$0.0	\$0	0.0\$	\$0.0	\$0.	0 \$0.0	\$0.0	,
8	(	01	002 M001	90M Aprobado	\$65,836,715.	0 \$0.0	\$0.0	\$0.	\$65,836,715.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	65,836,715.	0 \$100.0	ş0.0	1
8	-	01	002 M001	90M Modificado	\$96,280,680	0 \$0.0	\$0.0	\$0.	\$96,280,680.0	\$0.0	\$0.0	\$0,	0 \$0.0	\$0,0 \$	\$96,280,680.	0 \$100.0	\$0.0	J
8		01	002 M001	90M Devengado	\$69,967,656.	.0 \$0.0	\$0.0	\$0.	0 \$69,967,656.0	\$0.0	\$0.0	\$0,	0 \$0.0	\$0.0	\$69,967,656.	0 \$100.0	\$0.0	)
8 8		01	002 M001	90M Pagado	\$69,528,898	.0 \$0.0	\$0.0	\$0.	0 \$69,528,898.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	\$69,528,898	0 \$100.0	\$0.0	J
3 8		01	002 M001	90M Porcentaje Pag/Aprob	\$105	.6 \$0.0	\$0.0	\$0.	0 \$105.6	\$0.0	\$0.	\$0.	0 \$0.0	\$0.0	\$105.	6 \$0.0	\$0.0	)
3 8		01	002 M001	90M Porcentaje Pag/Modif	\$72	.2 \$0.0	\$0.0	\$0.	0 \$72.2	\$0.0	\$0.	\$0.	0 \$0.0	\$0.0	\$72.	.2 \$0.0	\$0.0	)
8		01	003	Generación de conocimiento científico para el bienesta de la pobla. y difusión de resultados	ar \$0	.0 \$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	\$0.	0 \$0.	0 \$0.0	0.0\$	\$0.	.0 \$0.0	\$0.0	)
6	3	01	003	Aprobado	\$218,596,351	.0 \$143,899,654.	0 \$17,536,893.	0 \$379,959.	0 \$380,412,857.0	): \$0 <b>.</b> (	\$0.	0 \$0.	.0 \$0.0	\$0.0\$	380,412,857	.0 \$100.0	\$0.0	a
3 8	3	01	003	= Modificado	\$188,152,386	.0 \$143,899,654.	0 \$17,536,893.6	\$379,959.	0 \$349,968,892.	0; \$0.0	o <b>\$</b> 0.	0 \$0,	0 \$0.	0 \$0.0\$	349,968,892	.0 \$100.0	\$0.0	J
S 6	3	01	003	Devengado	\$144,172,479	.0 \$53,869,404.0	\$8,170,388.0	\$51,903	0 \$206,264,173.	0 \$0.0	0 \$0.	0 \$0.	.0 \$0.	0 \$0.0\$	206,264,173	.0 \$100.0	\$0,0	0
3 8	3	01	003	Pagado	\$143,264,032	.0 \$53,163,879.0	\$8,170,388,0	\$51,903	.0\$204,650,201.0	, 50.1	\$0.	0 \$0.	.0 \$0.	0 \$0.0\$	204,650,201	.0 \$100.0	\$0.0	0
3 1	3	01	003	Porcentaje Pag/Aprob	\$65	.5 \$36.	9 \$46.6	\$13	.7 \$53.	\$ 50.	\$0.	0 \$0	0 \$0.	0 \$0.0	\$53	.8 \$0.0	\$0.	D

Mtro, Benjamín J. Huidobro Melgarejo Coordinador de Administración y Finanzas Mtra, Janeth Salgado Castillo Directora de Recursos Financieros Lic. Omar Caristio Pérez Subdirector de Tesorería

01/01/2025

al

30/09/2025

PESOS

Categorías Programáticas		áticas			G	esto Corriente				Water Committee	Gasto de	· Totales নিজ ইটিৰজনান							
	II.				Denominación	Servicios Gasto de Otros de				Pens. / Jubi.	Inversión		Otros de		27-1-1	Estructura Por			
1	FN	SF	AI P	P UR		Personales	Operación	Subsidios	Corriente	Suma		Fisica	Subsidios	Inversión	Suma	Total	Corriente	Pens. / Jubi.	Inversió
	8	01	003		Porcentaje Pag/Modif	\$76.1	\$36,9	\$46.6	\$13.7	ş58. <b>5</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58.5	\$0.0	\$0.0	\$0
	8	01	003 E0	03	Investigación científica, desarrollo e innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
	8	01	003 E0	03	Aprobado	\$218,596,351.0	\$143,899,654.0	\$17,536,893,0	\$379,959.0\$	380,412,857.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0\$3	80,412,857.0	\$100.0	\$0.0	\$0
	8	01	003 E0	03	Modificado	\$188,152,386.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0\$	349,968,892.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$3	49,968,892.0	\$100.0	\$0.0	\$1
	8	01	003 E0	03	Devengado	\$144,172,479.0	\$53,869,404.0	\$8,170,388.0	\$51,903.0\$	206,264,173.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$2	06,264,173.0	\$100.0	\$0.0	\$(
	8	01	003 E0	03	Pagado	\$143,264,032.0	\$53,163,879.0	\$8,170,388.0	\$51,903.0	204,650,201.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$2	04,650,201.0	\$100.0	\$0.D	\$
	8	01	003 E0	03	Porcentaje Pag/Aprob	\$65.5	\$36.9	\$46.6	\$13.7	\$53.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.8	\$0.0	\$0.0	\$
	8	01	003 E0	03	Porcentaje Pag/Modif	\$76.1	\$36.9	\$46.6	\$13.7	\$58.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58.5	\$0.0	\$0.0	\$
	8	01	003 E0	108 201	1 Centro de Investigación y Docencia Económicas, A.C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	) 5
	8	01	U03 E0	03 90	4 Aprobado	\$218,596,351.0	\$143,899,654,0	\$17,536,893.0	\$379,959.0	360,412,857.0	\$0.0	\$0.0	\$0.0	<b>\$0</b> .0	\$0.0 \$3	80,412,857.0	\$100.0	\$0.0	) :
	В	01	003 E	03 901	4 Modificado	\$188,152,386.0	\$143,899,654.0	\$17,536,893.0	\$379,959.0	349,968,892.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0\$3	49,968,892.0	\$100.0	\$0.0	) :
	В	01	003 E	003 901	M Devengado	\$144,172,479.0	\$53,869,404.0	\$8,170,386.0	\$51,903.0	206,264,173.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$2	06,264,173.	\$100.0	\$0.0	)
	8	01	003 E	03 901	M Pagado	\$143,264,032.0	\$53,163,879.0	\$8,170,388.0	\$51,903.0	204,650,201.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0\$2	04,650,201.	\$100.0	\$0.0	)
	8	01	003 E	03 90	M Porcentaje Pag/Aprob	\$65.5	\$36.9	\$46.6	\$13.7	\$53.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53,	8 \$0.0	\$0.0	0
	8	01	003 E	003 90	M Porcentaje Pag/Modif	\$76.1	\$36.9	\$46.6	\$13.7	\$58.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$58.	5 \$0.0	\$0.0	D
	8	01	009		Fortalecimiento a la capacidad científica, tecnológica y de innovación	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	0 :
	8	01	009		Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	0
	8	01	009		Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	0
	В	01	009		Devengado	\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.	0 \$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652	0 \$104.0	\$0.0	0 -
	8	01	009		Pagado	\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.	0 \$0.0	\$0.0	\$0,0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.	0 \$104.0	\$D.0	0 -
3	8	01	009		Porcentaje Pag/Aprob	\$0,0	\$0.0	\$0.0	\$0.0	\$0.	0.0\$	\$0.0	\$0.0	\$0.0	\$0.0	\$0,	0 \$0.0	\$0.5	٥
3	8	01	009		Porcentaje Pag/Modif	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	\$0.0	0.0\$	\$0.0	\$0.	0 \$0.0	\$0.	0
3	В	01	009 W	001	Operaciones Ajenas	\$0.0	\$0.0	\$0,0	\$0.0	\$0.	0 \$0.0	\$0.0	\$0.0	\$0.0	\$0,0	\$0.	.0 \$0.0	\$0.	0
3	8	01	009 W	/001	Aprobado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	0, \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	.0 \$0.0	\$0.	.0
3	В	01	009 V	001	Modificado	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	0 \$0.0	\$0.0	0 \$D.0	\$0.0	\$0.0	\$0.	.D \$0 <sub>.</sub> 0	\$0.	.0
3	В	01	009 V	/001	Devengado	\$0.0	\$0.0	\$0.0	\$49,503,32.0	\$49,503,312.0	\$0.0	\$0.0	0 \$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652	.0 \$104.0	\$0	0
	8	01	009 V	/001	Pagado	\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.	.0 \$0.0	\$0.	0 \$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652	0 \$104.0	\$0.	.0
3	8	01	009 V	V0C1	Porcentaje Pag/Aprob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	.0 \$0.0	\$0.	0 \$0.0	\$0.0	\$0.0	\$0	.0 \$0.0	\$0.	0
3	8	01	009 V	V001	Porcentaje Pag/Modif	\$0.	0 \$0.0	\$0.	\$0.0	\$0:	.0 \$0.0	0, \$0.	0 \$0.	0 \$0.0	\$0.0	\$0	.0 \$0.0	\$0.	.0
3	В	01	009 V	V001 9	DM Centro de Investigación y Docencia Económicas, A.C	\$0.	0 \$0.0	\$0.	0 \$0.0	\$0.	.0 \$0.0	0, \$0.	0 \$0.	0 \$0.0	\$0.0	\$0	.0 \$0.0	<b>5</b> 0.	.0
3	В	01	009 V	VUO1 9	DM Aprobado	\$0.	0 \$0.0	\$0.	\$0.0	\$0.	.0: 50.	\$0.	0 \$0,	0 \$0.0	\$0.0	\$0	.0 \$0.	50.	.0
3	8				OM Aprohado	\$0. \$0.			1		/					\$0.0 \$0.0			

Mtro. Benjamín J. Huidobro Melgarejo Coordinador de Administración y Finanzas Mtra. Janeth Salgado Castillo Directora de Recursos Financieros Lic. Omar Canseto erez Subdirector de resorería

01/01/2025

al PESOS 30/09/2025

Categorías Programáticas Gasto Corriente									Gasto de		Total Total					
FI FN SF AL PP UR	Denominación	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Pens. / Jubi.	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estruc Corriente	Pens. / Jubi.	entual Inversión	
3 8 01 009 W001 90M Devengado		\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1,899,660.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.	
3: B   01 009 W001 90M Pagado		\$0.0	\$0.0	\$0.0	\$49,503,312.0	\$49,503,312.0	\$0.0	\$0.0	\$0.0	-\$1,899,660.0	-\$1, <b>899,66</b> 0.0	\$47,603,652.0	\$104.0	\$0.0	-\$4.	
3 8 01 009 W001 90M Porcentaje Pag/Ap	rob	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	b: \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	
© 9 01 000 W001 00M Porcentais Pag/Mr	vdif	\$0.0	\$0.0	<b>\$</b> 0.0	\$0.0	50.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

Mtro, Benjamín J. Huidobro Melgarejo Coordinador de Administración y Finanzas Mtra. Janeth Salgado Castillo Directora de Recursos Financieros c. Omar enseco Pérez ubdirector de Tesorería