

CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |    | DENOMINACIÓN  | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |             | TOTAL |           |                          |
|--------------------------|----|----|-----|------|----|---|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------|-------|-----------|--------------------------|
| FI                       | FN | SF | AI  | PP   | UR |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA        | TOTAL | CORRIENTE | PENSIONES Y JUBILACIONES |
|                          |    |    |     |      |    | TOTAL APROBADO  | 295,746,889          | 108,984,200        | 21,799,560 | 330,532            | 426,861,181 | 0                        | 0                  | 0          | 0                  | 426,861,181 | 100.0 |           | 0.0                      |
|                          |    |    |     |      |    | TOTAL MODIFICADO  | 324,821,968          | 119,035,365        | 21,799,560 | 330,532            | 465,987,425 | 0                        | 0                  | 0          | 0                  | 465,987,425 | 100.0 |           | 0.0                      |
|                          |    |    |     |      |    | TOTAL DEVENGADO   | 315,436,739          | 86,739,241         | 12,708,762 | 3,225,316          | 418,110,057 | 0                        | 0                  | -9,914,874 | -9,914,874         | 408,195,183 | 102.4 |           | -2.4                     |
|                          |    |    |     |      |    | TOTAL PAGADO  | 315,436,739          | 86,739,241         | 12,708,762 | 3,225,316          | 418,110,057 | 0                        | 0                  | -9,914,874 | -9,914,874         | 408,195,183 | 102.4 |           | -2.4                     |
|                          |    |    |     |      |    | Porcentaje Pag/Aprob                                      | 106.7                | 79.6               | 58.3       | -0-                | 97.9        | -0-                      | -0-                | -0-        | -0-                | 95.6        |       |           |                          |
|                          |    |    |     |      |    | Porcentaje Pag/Modif                                      | 97.1                 | 72.9               | 58.3       | -0-                | 89.7        | -0-                      | -0-                | -0-        | -0-                | 87.6        |       |           |                          |
| 1                        |    |    |     |      |    | Gobierno  |                      |                    |            |                    |             |                          |                    |            |                    |             |       |           |                          |
| 1                        |    |    |     |      |    | Aprobado  | 2,415,177            | 0                  | 0          | 0                  | 2,415,177   | 0                        | 0                  | 0          | 0                  | 2,415,177   | 100.0 |           | 0.0                      |
| 1                        |    |    |     |      |    | Modificado  | 3,254,731            | 0                  | 0          | 0                  | 3,254,731   | 0                        | 0                  | 0          | 0                  | 3,254,731   | 100.0 |           | 0.0                      |
| 1                        |    |    |     |      |    | Devengado   | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        |    |    |     |      |    | Pagado  | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        |    |    |     |      |    | Porcentaje Pag/Aprob                                      | 145.1                | -0-                | -0-        | -0-                | 145.1       | -0-                      | -0-                | -0-        | -0-                | 145.1       |       |           |                          |
| 1                        |    |    |     |      |    | Porcentaje Pag/Modif                                      | 107.7                | -0-                | -0-        | -0-                | 107.7       | -0-                      | -0-                | -0-        | -0-                | 107.7       |       |           |                          |
| 1                        | 3  |    |     |      |    | Coordinación de la Política de Gobierno                   |                      |                    |            |                    |             |                          |                    |            |                    |             |       |           |                          |
| 1                        | 3  |    |     |      |    | Aprobado  | 2,415,177            | 0                  | 0          | 0                  | 2,415,177   | 0                        | 0                  | 0          | 0                  | 2,415,177   | 100.0 |           | 0.0                      |
| 1                        | 3  |    |     |      |    | Modificado  | 3,254,731            | 0                  | 0          | 0                  | 3,254,731   | 0                        | 0                  | 0          | 0                  | 3,254,731   | 100.0 |           | 0.0                      |
| 1                        | 3  |    |     |      |    | Devengado   | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  |    |     |      |    | Pagado  | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  |    |     |      |    | Porcentaje Pag/Aprob                                      | 145.1                | -0-                | -0-        | -0-                | 145.1       | -0-                      | -0-                | -0-        | -0-                | 145.1       |       |           |                          |
| 1                        | 3  |    |     |      |    | Porcentaje Pag/Modif                                      | 107.7                | -0-                | -0-        | -0-                | 107.7       | -0-                      | -0-                | -0-        | -0-                | 107.7       |       |           |                          |
| 1                        | 3  | 04 |     |      |    | Función Pública   |                      |                    |            |                    |             |                          |                    |            |                    |             |       |           |                          |
| 1                        | 3  | 04 |     |      |    | Aprobado  | 2,415,177            | 0                  | 0          | 0                  | 2,415,177   | 0                        | 0                  | 0          | 0                  | 2,415,177   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 |     |      |    | Modificado  | 3,254,731            | 0                  | 0          | 0                  | 3,254,731   | 0                        | 0                  | 0          | 0                  | 3,254,731   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 |     |      |    | Devengado   | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 |     |      |    | Pagado  | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 |     |      |    | Porcentaje Pag/Aprob                                      | 145.1                | -0-                | -0-        | -0-                | 145.1       | -0-                      | -0-                | -0-        | -0-                | 145.1       |       |           |                          |
| 1                        | 3  | 04 |     |      |    | Porcentaje Pag/Modif                                      | 107.7                | -0-                | -0-        | -0-                | 107.7       | -0-                      | -0-                | -0-        | -0-                | 107.7       |       |           |                          |
| 1                        | 3  | 04 | 001 |      |    | Función pública y buen gobierno                           |                      |                    |            |                    |             |                          |                    |            |                    |             |       |           |                          |
| 1                        | 3  | 04 | 001 |      |    | Aprobado  | 2,415,177            | 0                  | 0          | 0                  | 2,415,177   | 0                        | 0                  | 0          | 0                  | 2,415,177   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 |      |    | Modificado  | 3,254,731            | 0                  | 0          | 0                  | 3,254,731   | 0                        | 0                  | 0          | 0                  | 3,254,731   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 |      |    | Devengado   | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 |      |    | Pagado  | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 |      |    | Porcentaje Pag/Aprob                                      | 145.1                | -0-                | -0-        | -0-                | 145.1       | -0-                      | -0-                | -0-        | -0-                | 145.1       |       |           |                          |
| 1                        | 3  | 04 | 001 |      |    | Porcentaje Pag/Modif                                      | 107.7                | -0-                | -0-        | -0-                | 107.7       | -0-                      | -0-                | -0-        | -0-                | 107.7       |       |           |                          |
| 1                        | 3  | 04 | 001 | 0001 |    | Actividades de apoyo a la función pública y buen gobierno |                      |                    |            |                    |             |                          |                    |            |                    |             |       |           |                          |
| 1                        | 3  | 04 | 001 | 0001 |    | Aprobado  | 2,415,177            | 0                  | 0          | 0                  | 2,415,177   | 0                        | 0                  | 0          | 0                  | 2,415,177   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 | 0001 |    | Modificado  | 3,254,731            | 0                  | 0          | 0                  | 3,254,731   | 0                        | 0                  | 0          | 0                  | 3,254,731   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 | 0001 |    | Devengado   | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 | 0001 |    | Pagado  | 3,505,492            | 0                  | 0          | 0                  | 3,505,492   | 0                        | 0                  | 0          | 0                  | 3,505,492   | 100.0 |           | 0.0                      |
| 1                        | 3  | 04 | 001 | 0001 |    | Porcentaje Pag/Aprob                                      | 145.1                | -0-                | -0-        | -0-                | 145.1       | -0-                      | -0-                | -0-        | -0-                | 145.1       |       |           |                          |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN  | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |             |                    |             | TOTAL |           |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-------------|--------------------|-------------|-------|-----------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS   | OTROS DE INVERSIÓN | SUMA        | TOTAL | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | 0001 |     | Porcentaje Pag/Modif                                | 107.7                | -0-                | -0-         | -0-                | 107.7       |                          | -0-                | -0-         | -0-                | -0-         | 107.7 |           |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | 90M | Centro de Investigación y Docencia Económicas, A.C. |                      |                    |             |                    |             |                          |                    |             |                    |             |       |           |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | 90M | Aprobado  | 2,415,177            | 0                  | 0           | 0                  | 2,415,177   |                          |                    | 0           | 2,415,177          | 100.0       |       |           | 0.0                      |           |
| 1                        | 3  | 04 | 001 | 0001 | 90M | Modificado  | 3,254,731            | 0                  | 0           | 0                  | 3,254,731   |                          |                    | 0           | 3,254,731          | 100.0       |       |           | 0.0                      |           |
| 1                        | 3  | 04 | 001 | 0001 | 90M | Devengado   | 3,505,492            | 0                  | 0           | 0                  | 3,505,492   |                          |                    | 0           | 3,505,492          | 100.0       |       |           | 0.0                      |           |
| 1                        | 3  | 04 | 001 | 0001 | 90M | Pagado  | 3,505,492            | 0                  | 0           | 0                  | 3,505,492   |                          |                    | 0           | 3,505,492          | 100.0       |       |           | 0.0                      |           |
| 1                        | 3  | 04 | 001 | 0001 | 90M | Porcentaje Pag/Aprob                                | 145.1                | -0-                | -0-         | -0-                | 145.1       |                          | -0-                | -0-         | -0-                | 145.1       |       |           |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | 90M | Porcentaje Pag/Modif                                | 107.7                | -0-                | -0-         | -0-                | 107.7       |                          | -0-                | -0-         | -0-                | 107.7       |       |           |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                |                      |                    |             |                    |             |                          |                    |             |                    |             |       |           |                          |           |
| 3                        |    |    |     |      |     | Aprobado  | 293,331,712          | 108,984,200        | 21,799,560  | 330,532            | 424,446,004 | 0                        | 0                  | 0           | 424,446,004        | 100.0       |       |           | 0.0                      |           |
| 3                        |    |    |     |      |     | Modificado  | 321,567,237          | 119,035,365        | 21,799,560  | 330,532            | 462,732,694 | 0                        | 0                  | 0           | 462,732,694        | 100.0       |       |           | 0.0                      |           |
| 3                        |    |    |     |      |     | Devengado   | 311,931,247          | 86,739,241         | 12,708,762  | 3,225,316          | 414,604,565 | 0                        | 0                  | -9,914,874  | -9,914,874         | 404,689,691 | 102.4 |           | -2.4                     |           |
| 3                        |    |    |     |      |     | Pagado  | 311,931,247          | 86,739,241         | 12,708,762  | 3,225,316          | 414,604,565 | 0                        | 0                  | -9,914,874  | -9,914,874         | 404,689,691 | 102.4 |           | -2.4                     |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                | 106.3                | 79.6               | 58.3        | -0-                | 97.7        | -0-                      | -0-                | -0-         | 95.3               |             |       |           |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                | 97.0                 | 72.9               | 58.3        | -0-                | 89.6        | -0-                      | -0-                | -0-         | 87.5               |             |       |           |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                    |                      |                    |             |                    |             |                          |                    |             |                    |             |       |           |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado  | 293,331,712          | 108,984,200        | 21,799,560  | 330,532            | 424,446,004 | 0                        | 0                  | 0           | 424,446,004        | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  |    |     |      |     | Modificado  | 321,567,237          | 119,035,365        | 21,799,560  | 330,532            | 462,732,694 | 0                        | 0                  | 0           | 462,732,694        | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  |    |     |      |     | Devengado   | 311,931,247          | 86,739,241         | 12,708,762  | 3,225,316          | 414,604,565 | 0                        | 0                  | -9,914,874  | -9,914,874         | 404,689,691 | 102.4 |           | -2.4                     |           |
| 3                        | 8  |    |     |      |     | Pagado  | 311,931,247          | 86,739,241         | 12,708,762  | 3,225,316          | 414,604,565 | 0                        | 0                  | -9,914,874  | -9,914,874         | 404,689,691 | 102.4 |           | -2.4                     |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                | 106.3                | 79.6               | 58.3        | -0-                | 97.7        | -0-                      | -0-                | -0-         | 95.3               |             |       |           |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                | 97.0                 | 72.9               | 58.3        | -0-                | 89.6        | -0-                      | -0-                | -0-         | 87.5               |             |       |           |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                            |                      |                    |             |                    |             |                          |                    |             |                    |             |       |           |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado  | 293331712            | 108984200          | 21799560    | 330532             | 424,446,004 | 0                        | 0                  | 0           | 424,446,004        | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  | 01 |     |      |     | Modificado  | 321567237            | 119035365          | 21799560    | 330532             | 462,732,694 | 0                        | 0                  | 0           | 462,732,694        | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  | 01 |     |      |     | Devengado   | 311931246.7          | 86739240.99        | 12708761.78 | 3225315.55         | 414,604,565 | 0                        | 0                  | -           | -9,914,874         | 404,689,691 | 102.4 |           | -2.4                     |           |
| 3                        | 8  | 01 |     |      |     | Pagado  | 311931246.7          | 86739240.99        | 12708761.78 | 3225315.55         | 414,604,565 | 0                        | 0                  | -9914874.26 | -9,914,874         | 404,689,691 | 102.4 |           | -2.4                     |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                | 106.3                | 79.6               | 58.3        | -0-                | 97.7        | -0-                      | -0-                | -0-         | 95.3               |             |       |           |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                | 97.0                 | 72.9               | 58.3        | -0-                | 89.6        | -0-                      | -0-                | -0-         | 87.5               |             |       |           |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                   |                      |                    |             |                    |             |                          |                    |             |                    |             |       |           |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado  | 66,635,100           | 0                  | 0           | 0                  | 66,635,100  | 0                        | 0                  | 0           | 66,635,100         | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado  | 70,228,534           | 0                  | 0           | 0                  | 70,228,534  | 0                        | 0                  | 0           | 70,228,534         | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado   | 75,442,150           | 0                  | 0           | 0                  | 75,442,150  | 0                        | 0                  | 0           | 75,442,150         | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado  | 75,442,150           | 0                  | 0           | 0                  | 75,442,150  | 0                        | 0                  | 0           | 75,442,150         | 100.0       |       |           | 0.0                      |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                | 113.2                | -0-                | -0-         | -0-                | 113.2       | -0-                      | -0-                | -0-         | 113.2              |             |       |           |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                                | 107.4                | -0-                | -0-         | -0-                | 107.4       | -0-                      | -0-                | -0-         | 107.4              |             |       |           |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                 |                      |                    |             |                    |             |                          |                    |             |                    |             |       |           |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado  | 66,635,100           | 0                  | 0           | 0                  | 66,635,100  | 0                        | 0                  | 0           | 66,635,100         | 100.0       |       |           | 0.0                      |           |



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PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |            | TOTAL                    |                       |       |     |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|------------|--------------------|------------|--------------------------|-----------------------|-------|-----|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA       | TOTAL                    | ESTRUCTURA PORCENTUAL |       |     |
|                          |    |    |     |      |     |   |                      |                    |           |                    |           |                          |                    |            |                    | CORRIENTE  | PENSIONES Y JUBILACIONES | INVERSIÓN             |       |     |
| 3                        | 8  | 01 | 009 |      |     | Devengado   |                      |                    |           | 3,158,065          | 3,158,065 |                          |                    | -          | -9,914,874         | -6,756,809 | -46.7                    |                       | 146.7 |     |
| 3                        | 8  | 01 | 009 |      |     | Pagado  |                      |                    |           | 3,158,065          | 3,158,065 |                          |                    | -          | -9,914,874         | -6,756,809 | -46.7                    |                       | 146.7 |     |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob                                | -0-                  | -0-                | -0-       | -0-                | -0-       | -0-                      | -0-                | -0-        | -0-                | -0-        | -0-                      | -0-                   | -0-   | -0- |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif                                | -0-                  | -0-                | -0-       | -0-                | -0-       | -0-                      | -0-                | -0-        | -0-                | -0-        | -0-                      | -0-                   | -0-   | -0- |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas                                  |                      |                    |           |                    |           |                          |                    |            | -0-                | -0-        | -0-                      | -0-                   | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado  |                      |                    |           | 0                  | 0         |                          |                    | 0          | 0                  | 0          | -0-                      |                       | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado  |                      |                    |           | 0                  | 0         |                          |                    | 0          | 0                  | 0          | -0-                      |                       | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado   |                      |                    |           | 3,158,065          | 3,158,065 |                          |                    | -          | -9,914,874         | -6,756,809 | -46.7                    |                       | 146.7 |     |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado  |                      |                    |           | 3,158,065          | 3,158,065 |                          |                    | -          | -9,914,874         | -6,756,809 | -46.7                    |                       | 146.7 |     |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob                                | -0-                  | -0-                | -0-       | -0-                | -0-       | -0-                      | -0-                | -0-        | -0-                | -0-        | -0-                      | -0-                   | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif                                | -0-                  | -0-                | -0-       | -0-                | -0-       | -0-                      | -0-                | -0-        | -0-                | -0-        | -0-                      | -0-                   | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 | 90M | Centro de Investigación y Docencia Económicas, A.C. |                      |                    |           |                    |           |                          |                    |            |                    |            |                          |                       |       |     |
| 3                        | 8  | 01 | 009 | W001 | 90M | Aprobado  |                      |                    |           | 0                  | 0         |                          |                    | 0          | 0                  | 0          | -0-                      |                       | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 | 90M | Modificado  |                      |                    |           | 0                  | 0         |                          |                    | 0          | 0                  | 0          | -0-                      |                       | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 | 90M | Devengado   |                      |                    |           | 3,158,065          | 3,158,065 |                          |                    | -9,914,874 | -9,914,874         | -6,756,809 | -46.7                    |                       | 146.7 |     |
| 3                        | 8  | 01 | 009 | W001 | 90M | Pagado  |                      |                    |           | 3,158,065          | 3,158,065 |                          |                    | -9,914,874 | -9,914,874         | -6,756,809 | -46.7                    |                       | 146.7 |     |
| 3                        | 8  | 01 | 009 | W001 | 90M | Porcentaje Pag/Aprob                                | -0-                  | -0-                | -0-       | -0-                | -0-       | -0-                      | -0-                | -0-        | -0-                | -0-        | -0-                      | -0-                   | -0-   |     |
| 3                        | 8  | 01 | 009 | W001 | 90M | Porcentaje Pag/Modif                                | -0-                  | -0-                | -0-       | -0-                | -0-       | -0-                      | -0-                | -0-        | -0-                | -0-        | -0-                      | -0-                   | -0-   |     |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

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