

CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
GASTO POR CATEGORÍA PROGRAMÁTICA^{VI}
PERIODO DEL 01 DE ENERO AL 30 DE JUNIO DE 2022
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 295,746,889 | 108,984,200 | 21,799,560 | 330,532 | 426,861,181 | 0 | 0 | 0 | 0 | 426,861,181 | 100.0 | | 0.0 | |
| | | | | TOTAL MODIFICADO | 296,992,613 | 108,984,200 | 21,799,560 | 330,532 | 428,106,905 | 0 | 0 | 0 | 0 | 428,106,905 | 100.0 | | 0.0 | |
| | | | | TOTAL DEVENGADO | 96,185,010 | 24,489,069 | 4,663,123 | -66,469,257 | 58,867,945 | 0 | 0 | 7,801,281 | 7,801,281 | 66,669,226 | 88.3 | | 11.7 | |
| | | | | TOTAL PAGADO | 90,212,799 | 23,455,230 | 4,663,123 | -66,469,257 | 51,861,895 | 0 | 0 | 7,801,281 | 7,801,281 | 59,663,176 | 86.9 | | 13.1 | |
| | | | | Porcentaje Pag/Aprob | 30.5 | 21.5 | 21.4 | -20,109.8 | 12.1 | -0- | -0- | -0- | -0- | 14.0 | | | | |
| | | | | Porcentaje Pag/Modif | 30.4 | 21.5 | 21.4 | -20,109.8 | 12.1 | -0- | -0- | -0- | -0- | 13.9 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 226,696,612 | 108,984,200 | 21,799,560 | 330,532 | 357,810,904 | 0 | 0 | 0 | 0 | 357,810,904 | 100.0 | | 0.0 | |
| 1 | 2 | | | Modificado | 227,924,500 | 108,984,200 | 21,799,560 | 330,532 | 359,038,792 | 0 | 0 | 0 | 0 | 359,038,792 | 100.0 | | 0.0 | |
| 1 | 2 | | | Devengado | 68,828,138 | 24,489,069 | 4,663,123 | 0 | 97,980,330 | 0 | 0 | 0 | 0 | 97,980,330 | 100.0 | | 0.0 | |
| 1 | 2 | | | Pagado | 64,587,098 | 23,455,230 | 4,663,123 | 0 | 92,705,451 | 0 | 0 | 0 | 0 | 92,705,451 | 100.0 | | 0.0 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 28.5 | 21.5 | 21.4 | 0.0 | 25.9 | -0- | -0- | -0- | -0- | 25.9 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 28.3 | 21.5 | 21.4 | 0.0 | 25.8 | -0- | -0- | -0- | -0- | 25.8 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 226,696,612 | 108,984,200 | 21,799,560 | 330,532 | 357,810,904 | 0 | 0 | 0 | 0 | 357,810,904 | 100.0 | | 0.0 | |
| 1 | 2 | E | | Modificado | 227,924,500 | 108,984,200 | 21,799,560 | 330,532 | 359,038,792 | 0 | 0 | 0 | 0 | 359,038,792 | 100.0 | | 0.0 | |
| 1 | 2 | E | | Devengado | 68,828,138 | 24,489,069 | 4,663,123 | 0 | 97,980,330 | 0 | 0 | 0 | 0 | 97,980,330 | 100.0 | | 0.0 | |
| 1 | 2 | E | | Pagado | 64,587,098 | 23,455,230 | 4,663,123 | 0 | 92,705,451 | 0 | 0 | 0 | 0 | 92,705,451 | 100.0 | | 0.0 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 28.5 | 21.5 | 21.4 | 0.0 | 25.9 | -0- | -0- | -0- | -0- | 25.9 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 28.3 | 21.5 | 21.4 | 0.0 | 25.8 | -0- | -0- | -0- | -0- | 25.8 | | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 226,696,612 | 108,984,200 | 21,799,560 | 330,532 | 357,810,904 | | | | | 357,810,904 | 100.0 | | 0.0 | |
| 1 | 2 | E | 003 | Modificado | 227,924,500 | 108,984,200 | 21,799,560 | 330,532 | 359,038,792 | | | | | 359,038,792 | 100.0 | | 0.0 | |
| 1 | 2 | E | 003 | Devengado | 68,828,138 | 24,489,069 | 4,663,123 | 0 | 97,980,330 | | | | | 97,980,330 | 100.0 | | 0.0 | |
| 1 | 2 | E | 003 | Pagado | 64,587,098 | 23,455,230 | 4,663,123 | 0 | 92,705,451 | | | | | 92,705,451 | 100.0 | | 0.0 | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 28.5 | 21.5 | 21.4 | 0.0 | 25.9 | -0- | -0- | -0- | -0- | 25.9 | | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 28.3 | 21.5 | 21.4 | 0.0 | 25.8 | -0- | -0- | -0- | -0- | 25.8 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 69,050,277 | 0 | 0 | 0 | 69,050,277 | 0 | 0 | 0 | 0 | 69,050,277 | 100.0 | | 0.0 | |
| 1 | 3 | | | Modificado | 69,068,113 | 0 | 0 | 0 | 69,068,113 | 0 | 0 | 0 | 0 | 69,068,113 | 100.0 | | 0.0 | |
| 1 | 3 | | | Devengado | 27,356,872 | 0 | 0 | -66,469,257 | -39,112,385 | 0 | 0 | 7,801,281 | 7,801,281 | -31,311,104 | 124.9 | | -24.9 | |
| 1 | 3 | | | Pagado | 25,625,702 | 0 | 0 | -66,469,257 | -40,843,556 | 0 | 0 | 7,801,281 | 7,801,281 | -33,042,275 | 123.6 | | -23.6 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 37.1 | -0- | -0- | -0- | -59.2 | -0- | -0- | -0- | -0- | -47.9 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 37.1 | -0- | -0- | -0- | -59.1 | -0- | -0- | -0- | -0- | -47.8 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 66,635,100 | 0 | 0 | 0 | 66,635,100 | 0 | 0 | 0 | 0 | 66,635,100 | 100.0 | | 0.0 | |
| 1 | 3 | M | | Modificado | 66,615,376 | 0 | 0 | 0 | 66,615,376 | 0 | 0 | 0 | 0 | 66,615,376 | 100.0 | | 0.0 | |
| 1 | 3 | M | | Devengado | 26,934,108 | 0 | 0 | 0 | 26,934,108 | 0 | 0 | 0 | 0 | 26,934,108 | 100.0 | | 0.0 | |
| 1 | 3 | M | | Pagado | 25,211,906 | 0 | 0 | 0 | 25,211,906 | 0 | 0 | 0 | 0 | 25,211,906 | 100.0 | | 0.0 | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 37.8 | -0- | -0- | -0- | 37.8 | -0- | -0- | -0- | -0- | 37.8 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 37.8 | -0- | -0- | -0- | 37.8 | -0- | -0- | -0- | -0- | 37.8 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 66,635,100 | 0 | 0 | 0 | 66,635,100 | | | | | 66,635,100 | 100.0 | | 0.0 | |
| 1 | 3 | M | 001 | Modificado | 66,615,376 | 0 | 0 | 0 | 66,615,376 | | | | | 66,615,376 | 100.0 | | 0.0 | |
| 1 | 3 | M | 001 | Devengado | 26,934,108 | 0 | 0 | 0 | 26,934,108 | | | | | 26,934,108 | 100.0 | | 0.0 | |
| 1 | 3 | M | 001 | Pagado | 25,211,906 | 0 | 0 | 0 | 25,211,906 | | | | | 25,211,906 | 100.0 | | 0.0 | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 37.8 | -0- | -0- | -0- | 37.8 | -0- | -0- | -0- | -0- | 37.8 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 37.8 | -0- | -0- | -0- | 37.8 | -0- | -0- | -0- | -0- | 37.8 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 2,415,177 | 0 | 0 | 0 | 2,415,177 | 0 | 0 | 0 | 0 | 2,415,177 | 100.0 | | 0.0 | |
| 1 | 3 | O | | Modificado | 2,452,736 | 0 | 0 | 0 | 2,452,736 | 0 | 0 | 0 | 0 | 2,452,736 | 100.0 | | 0.0 | |
| 1 | 3 | O | | Devengado | 422,764 | 0 | 0 | 0 | 422,764 | 0 | 0 | 0 | 0 | 422,764 | 100.0 | | 0.0 | |
| 1 | 3 | O | | Pagado | 413,796 | 0 | 0 | 0 | 413,796 | 0 | 0 | 0 | 0 | 413,796 | 100.0 | | 0.0 | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 17.1 | -0- | -0- | -0- | 17.1 | -0- | -0- | -0- | -0- | 17.1 | | | | |

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GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
PERIODO DEL 01 DE ENERO AL 30 DE JUNIO DE 2022
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|--------------------------|-----------------------|-------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 16.9 | -0- | -0- | -0- | 16.9 | | -0- | -0- | -0- | 16.9 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 2,415,177 | 0 | 0 | 0 | 2,415,177 | | | | | 2,415,177 | 100.0 | | 0.0 |
| 1 | 3 | O | 001 | Modificado | 2,452,736 | 0 | 0 | 0 | 2,452,736 | | | | | 2,452,736 | 100.0 | | 0.0 |
| 1 | 3 | O | 001 | Devengado | 422,764 | 0 | 0 | 0 | 422,764 | | | | | 422,764 | 100.0 | | 0.0 |
| 1 | 3 | O | 001 | Pagado | 413,796 | 0 | 0 | 0 | 413,796 | | | | | 413,796 | 100.0 | | 0.0 |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 17.1 | -0- | -0- | -0- | 17.1 | -0- | -0- | -0- | -0- | 17.1 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 16.9 | -0- | -0- | -0- | 16.9 | -0- | -0- | -0- | -0- | 16.9 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -0- | | -0- |
| 1 | 3 | W | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -0- | | -0- |
| 1 | 3 | W | | Devengado | 0 | 0 | 0 | -66,469,257 | -66,469,257 | 0 | 0 | 7,801,281 | 7,801,281 | -58,667,977 | 113.3 | | -13.3 |
| 1 | 3 | W | | Pagado | 0 | 0 | 0 | -66,469,257 | -66,469,257 | 0 | 0 | 7,801,281 | 7,801,281 | -58,667,977 | 113.3 | | -13.3 |
| 1 | 3 | W | | Porcentaje Pag/Aprob | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | 0 | 0 | -0- | | -0- |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | 0 | 0 | -0- | | -0- |
| 1 | 3 | W | 001 | Devengado | | | | -66,469,257 | -66,469,257 | | | 7,801,281 | 7,801,281 | -58,667,977 | 113.3 | | -13.3 |
| 1 | 3 | W | 001 | Pagado | | | | -66,469,257 | -66,469,257 | | | 7,801,281 | 7,801,281 | -58,667,977 | 113.3 | | -13.3 |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Mtra. Isis Angelica Bautista Serrano
Directora de Recursos Financieros

Mtro. Adolfo Fernandez Ruiz
Coordinador de Administración y Finanzas

Dr. Jose Antonio Romero Tellaache
Director General