

CENTRO DE INVESTIGACIÓN Y DOCENCIA ECONÓMICAS, A.C.
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
PERIODO DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 311,344,097 | 149,308,530 | 16,103,786 | 349,030 | 477,105,443 | 0 | 0 | 0 | 0 | 477,105,443 | 100.0 | | 0.0 |
| | | | | TOTAL MODIFICADO | 318,804,467 | 149,308,530 | 16,103,786 | 349,030 | 484,565,813 | 0 | 0 | 0 | 0 | 484,565,813 | 100.0 | | 0.0 |
| | | | | TOTAL DEVENGADO | 198,220,517 | 47,965,683 | 7,290,907 | 69,942,517 | 323,419,623 | 0 | 0 | 4,201,963 | 4,201,963 | 327,621,587 | 98.7 | | 1.3 |
| | | | | TOTAL PAGADO | 196,958,184 | 47,388,428 | 7,290,907 | 69,942,517 | 321,580,036 | 0 | 0 | 4,201,963 | 4,201,963 | 325,781,999 | 98.7 | | 1.3 |
| | | | | Porcentaje Pag/Aprob | 63.3 | 31.7 | 45.3 | -0- | 67.4 | -0- | -0- | -0- | -0- | 68.3 | | | |
| | | | | Porcentaje Pag/Modif | 61.8 | 31.7 | 45.3 | -0- | 66.4 | -0- | -0- | -0- | -0- | 67.2 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 236,903,339 | 149,308,530 | 16,103,786 | 349,030 | 402,664,685 | 0 | 0 | 0 | 0 | 402,664,685 | 100.0 | | 0.0 |
| 1 | 2 | | | Modificado | 228,590,255 | 149,308,530 | 16,103,786 | 349,030 | 394,351,601 | 0 | 0 | 0 | 0 | 394,351,601 | 100.0 | | 0.0 |
| 1 | 2 | | | Devengado | 139,599,578 | 47,965,683 | 7,290,907 | 76,510 | 194,932,678 | 0 | 0 | 0 | 0 | 194,932,678 | 100.0 | | 0.0 |
| 1 | 2 | | | Pagado | 138,726,707 | 47,388,428 | 7,290,907 | 76,510 | 193,482,552 | 0 | 0 | 0 | 0 | 193,482,552 | 100.0 | | 0.0 |
| 1 | 2 | | | Porcentaje Pag/Aprob | 58.6 | 31.7 | 45.3 | 21.9 | 48.1 | -0- | -0- | -0- | -0- | 48.1 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 60.7 | 31.7 | 45.3 | 21.9 | 49.1 | -0- | -0- | -0- | -0- | 49.1 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 236,903,339 | 149,308,530 | 16,103,786 | 349,030 | 402,664,685 | 0 | 0 | 0 | 0 | 402,664,685 | 100.0 | | 0.0 |
| 1 | 2 | E | | Modificado | 228,590,255 | 149,308,530 | 16,103,786 | 349,030 | 394,351,601 | 0 | 0 | 0 | 0 | 394,351,601 | 100.0 | | 0.0 |
| 1 | 2 | E | | Devengado | 139,599,578 | 47,965,683 | 7,290,907 | 76,510 | 194,932,678 | 0 | 0 | 0 | 0 | 194,932,678 | 100.0 | | 0.0 |
| 1 | 2 | E | | Pagado | 138,726,707 | 47,388,428 | 7,290,907 | 76,510 | 193,482,552 | 0 | 0 | 0 | 0 | 193,482,552 | 100.0 | | 0.0 |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 58.6 | 31.7 | 45.3 | 21.9 | 48.1 | -0- | -0- | -0- | -0- | 48.1 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 60.7 | 31.7 | 45.3 | 21.9 | 49.1 | -0- | -0- | -0- | -0- | 49.1 | | | |
| 1 | 2 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 236,903,339 | 149,308,530 | 16,103,786 | 349,030 | 402,664,685 | 0 | 0 | 0 | 0 | 402,664,685 | 100.0 | | 0.0 |
| 1 | 2 | E | 003 | Modificado | 228,590,255 | 149,308,530 | 16,103,786 | 349,030 | 394,351,601 | 0 | 0 | 0 | 0 | 394,351,601 | 100.0 | | 0.0 |
| 1 | 2 | E | 003 | Devengado | 139,599,578 | 47,965,683 | 7,290,907 | 76,510 | 194,932,678 | 0 | 0 | 0 | 0 | 194,932,678 | 100.0 | | 0.0 |
| 1 | 2 | E | 003 | Pagado | 138,726,707 | 47,388,428 | 7,290,907 | 76,510 | 193,482,552 | 0 | 0 | 0 | 0 | 193,482,552 | 100.0 | | 0.0 |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 58.6 | 31.7 | 45.3 | 21.9 | 48.1 | -0- | -0- | -0- | -0- | 48.1 | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 60.7 | 31.7 | 45.3 | 21.9 | 49.1 | -0- | -0- | -0- | -0- | 49.1 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 74,440,758 | 0 | 0 | 0 | 74,440,758 | 0 | 0 | 0 | 0 | 74,440,758 | 100.0 | | 0.0 |
| 1 | 3 | | | Modificado | 90,214,212 | 0 | 0 | 0 | 90,214,212 | 0 | 0 | 0 | 0 | 90,214,212 | 100.0 | | 0.0 |
| 1 | 3 | | | Devengado | 58,620,939 | 0 | 0 | 69,866,007 | 128,486,946 | 0 | 0 | 4,201,963 | 4,201,963 | 132,688,909 | 96.8 | | 3.2 |
| 1 | 3 | | | Pagado | 58,231,477 | 0 | 0 | 69,866,007 | 128,097,484 | 0 | 0 | 4,201,963 | 4,201,963 | 132,299,447 | 96.8 | | 3.2 |
| 1 | 3 | | | Porcentaje Pag/Aprob | 78.2 | -0- | -0- | -0- | 172.1 | -0- | -0- | -0- | -0- | 177.7 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 64.5 | -0- | -0- | -0- | 142.0 | -0- | -0- | -0- | -0- | 146.7 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 71,891,432 | 0 | 0 | 0 | 71,891,432 | 0 | 0 | 0 | 0 | 71,891,432 | 100.0 | | 0.0 |
| 1 | 3 | M | | Modificado | 87,111,709 | 0 | 0 | 0 | 87,111,709 | 0 | 0 | 0 | 0 | 87,111,709 | 100.0 | | 0.0 |
| 1 | 3 | M | | Devengado | 55,939,283 | 0 | 0 | 0 | 55,939,283 | 0 | 0 | 0 | 0 | 55,939,283 | 100.0 | | 0.0 |
| 1 | 3 | M | | Pagado | 55,567,496 | 0 | 0 | 0 | 55,567,496 | 0 | 0 | 0 | 0 | 55,567,496 | 100.0 | | 0.0 |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 77.3 | -0- | -0- | -0- | 77.3 | -0- | -0- | -0- | -0- | 77.3 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 63.8 | -0- | -0- | -0- | 63.8 | -0- | -0- | -0- | -0- | 63.8 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 71,891,432 | 0 | 0 | 0 | 71,891,432 | 0 | 0 | 0 | 0 | 71,891,432 | 100.0 | | 0.0 |
| 1 | 3 | M | 001 | Modificado | 87,111,709 | 0 | 0 | 0 | 87,111,709 | 0 | 0 | 0 | 0 | 87,111,709 | 100.0 | | 0.0 |
| 1 | 3 | M | 001 | Devengado | 55,939,283 | 0 | 0 | 0 | 55,939,283 | 0 | 0 | 0 | 0 | 55,939,283 | 100.0 | | 0.0 |
| 1 | 3 | M | 001 | Pagado | 55,567,496 | 0 | 0 | 0 | 55,567,496 | 0 | 0 | 0 | 0 | 55,567,496 | 100.0 | | 0.0 |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 77.3 | -0- | -0- | -0- | 77.3 | -0- | -0- | -0- | -0- | 77.3 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 63.8 | -0- | -0- | -0- | 63.8 | -0- | -0- | -0- | -0- | 63.8 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 2,549,326 | 0 | 0 | 0 | 2,549,326 | 0 | 0 | 0 | 0 | 2,549,326 | 100.0 | | 0.0 |
| 1 | 3 | O | | Modificado | 3,102,503 | 0 | 0 | 0 | 3,102,503 | 0 | 0 | 0 | 0 | 3,102,503 | 100.0 | | 0.0 |
| 1 | 3 | O | | Devengado | 2,681,657 | 0 | 0 | 0 | 2,681,657 | 0 | 0 | 0 | 0 | 2,681,657 | 100.0 | | 0.0 |
| 1 | 3 | O | | Pagado | 2,663,982 | 0 | 0 | 0 | 2,663,982 | 0 | 0 | 0 | 0 | 2,663,982 | 100.0 | | 0.0 |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 104.5 | -0- | -0- | -0- | 104.5 | -0- | -0- | -0- | -0- | 104.5 | | | |

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GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
PERIODO DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | O | | Porcentaje Pag/Modif | 85.9 | -0- | -0- | -0- | 85.9 | -0- | -0- | -0- | -0- | 85.9 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 2,549,326 | 0 | 0 | 0 | 2,549,326 | | | | | 2,549,326 | 100.0 | | 0.0 | |
| 1 | 3 | O | 001 | Modificado | 3,102,503 | 0 | 0 | 0 | 3,102,503 | | | | | 3,102,503 | 100.0 | | 0.0 | |
| 1 | 3 | O | 001 | Devengado | 2,681,657 | 0 | 0 | 0 | 2,681,657 | | | | | 2,681,657 | 100.0 | | 0.0 | |
| 1 | 3 | O | 001 | Pagado | 2,663,982 | 0 | 0 | 0 | 2,663,982 | | | | | 2,663,982 | 100.0 | | 0.0 | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 104.5 | -0- | -0- | -0- | 104.5 | -0- | -0- | -0- | -0- | 104.5 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 85.9 | -0- | -0- | -0- | 85.9 | -0- | -0- | -0- | -0- | 85.9 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -0- | | -0- | |
| 1 | 3 | W | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -0- | | -0- | |
| 1 | 3 | W | | Devengado | 0 | 0 | 0 | 69,866,007 | 69,866,007 | 0 | 0 | 4,201,963 | 4,201,963 | 74,067,970 | 94.3 | | 5.7 | |
| 1 | 3 | W | | Pagado | 0 | 0 | 0 | 69,866,007 | 69,866,007 | 0 | 0 | 4,201,963 | 4,201,963 | 74,067,970 | 94.3 | | 5.7 | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | 0 | 0 | -0- | | -0- | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | 0 | 0 | -0- | | -0- | |
| 1 | 3 | W | 001 | Devengado | | | | 69,866,007 | 69,866,007 | | | 4,201,963 | 4,201,963 | 74,067,970 | 94.3 | | 5.7 | |
| 1 | 3 | W | 001 | Pagado | | | | 69,866,007 | 69,866,007 | | | 4,201,963 | 4,201,963 | 74,067,970 | 94.3 | | 5.7 | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | -0- | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Lic. Roberto Colorado Luna
Director de Recursos Financieros

Lic. Benjamin Jhonatan Huidbro Melgarejo
Coordinador de Administración y Finanzas

Dr. Jose Antonio Romero Tellaache
Director General